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## Randolph, New Hampshire



Annual Report 2012

#### TOWN DIRECTORY

#### AMBULANCE Call 911

Bill & Barbara Arnold, Life Squad Directors

You are encouraged to call 911 to request an ambulance; the Life Squad will be dispatched at the same time.

#### FIRE DEPARTMENT Call 911

Dana Horne, Chief

Gorham provides emergency dispatch service for Fire, Police, and Life Squad.

#### RANDOLPH POLICE Call 911 or 466-3950

G. Alan Lowe Jr., Chief

If there is no response from the Randolph Police, contact State Police at 603-846-3333.

#### BUILDING PERMITS, DRIVEWAY PERMITS, SIGN PERMITS 466-5771

A building permit is required when: a building or structure is constructed, relocated, demolished, outside dimensions are altered, or when a project other than normal maintenance is expected to exceed \$4,000.00. The Land Use Ordinance and Permit applications may be obtained from the Selectmen's office or on line at http://www.randolph.nh.gov/general%20info.htm.

#### **BURNING PERMITS** 466-2332

Becky Boothman, Forest Fire Warden

A permit must be obtained from Becky Boothman or Alan Lowe for any outdoor fire.

#### CEMETERY

Steve Hartman, Chairman

Our cemeteries are public. Applications for plots can be obtained from any of the Trustees

#### **CONSERVATION COMMISSION**

Bruce Kirmmse, Chairman

The Conservation Commission meets as posted. All meetings are open to the public.

#### **DOG LICENSES**

Anne Kenison, Town Clerk - see inside back cover for hours

Dog licenses must be obtained or renewed by the end of April each year.

#### LAND USE ORDINANCE - SUBDIVISION REGULATIONS

The land use ordinance is available at the Selectmen's Office or online at <a href="http://www.randolph.nh.gov/general%20info.htm">http://www.randolph.nh.gov/general%20info.htm</a>.

#### LIBRARY 466-5408

Yvonne Jenkins, Librarian

Hours: Monday 10 AM to Noon; Wednesday & Thursday 3 PM to 8 PM; Saturday 10 AM to Noon

#### PLANNING BOARD

John Scarinza, Chairman

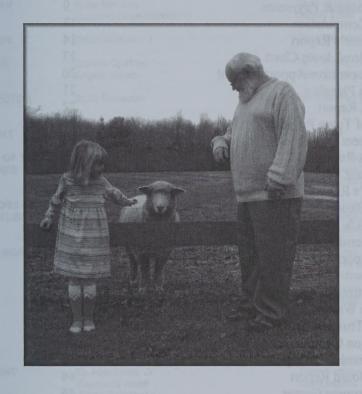
The planning board meets at 7PM at the Town Hall on the first Thursday of the month. All meetings are open to the public.

(continued inside back cover)

Check www.randolph.nh.gov for updates

# Dedicated to Rodney Hayes

February 27, 1947 - February 18, 2013



The 2012 Annual Town Report is dedicated to Rodney Hayes,
Administrative Assistant to the Selectmen.

Rodney was a knowledgeable, hard working and trusted employee who was dedicated to the town. A quintessential North Country personality, his compassion for all was legendary.

He will be sadly missed.

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#### TOWN OF RANDOLPH TOWN OFFICERS

For the year 2012

SELECTMEN	Frederic Wier, Chairman Michele Cormier John Turner	Term Expires 2013 Term Expires 2014 Term Expires 2012
TOWN CLERK	Anne Kenison Suzanne Lowe-Santos	Term Expires 2012 Deputy Clerk
MODERATOR	David Willcox	Term Expires 2013
TREASURER	Connie Chaffee Angela Brown	Term Expires 2012 Deputy Treasurer
TAX COLLECTOR	Scott Robinson	Term expires 2013
ROAD AGENT	Kevin Rousseau	Appointed
TRUSTEES OF THE TRUST FUNDS	M. Lark Adreas, Chairman Judith Kenison Michael Sewick	Term Expires 2014 Term Expires 2012 Term Expires 2013
SUPERVISORS OF THE CHECKLIST	Michael Sewick, Chairman Denise Demers Angela Chakalis-Pfeffer	Term Expires 2016 Term Expires 2012 Term Expires 2014
PLANNING BOARD	John Scarinza, Chairman John Turner Arlene Eisenberg Robert Ross, Jr. Roberta Arbree David Willcox Dan Tucker	Term Expires 2012 Selectmen's Representative Term Expires 2013 Term Expires 2014 Term Expires 2012 Alternate Alternate
BOARD OF ADJUSTMENT	Paul Cormier, Chairman G. Alan Lowe, Jr. Raymond Aube Alison Tomlinson James Hunt Laura Brockett Robert Leclerc	Term expires 2012 Term Expires 2014 Term expires 2014 Term Expires 2012 Term Expires 2013 Alternate Alternate
CEMETERY TRUSTEES	Steven Hartman, Chair Suzanne Lowe-Santos Karen Eitel	Term Expires 2014 Term Expires 2012 Term Expires 2013

Term Expires 2015

Term Expires 2014

Term Expires 2013

Alternate - Term Expires 2014

Jean Malick, Chairman

Diana Aube

Sandy Wier

Mike Micucci

LIBRARY

TRUSTEES

CONSERVATION COMMISSION

Bruce Kirmmse, Chairman Walter Graff James Mieklejohn James Hunt

Guy Stever Ted Wier, Selectmen Representative

**TOWN FOREST** COMMISSION

John Scarinza, Chairman Walter Graff Jeffrey Parker Mark Kelley Edith Tucker

**AUDITORS** 

Philip Guiser Wendy Walsh Rebecca Boothman

FOREST FIRE WARDEN

FIRE CHIEF Dana Horne

**POLICE CHIEF** G. Alan Lowe, Jr.

LIFE SQUAD **DIRECTORS** 

Barbara Arnold, William Arnold

**EMERGENCY** Open MANAGEMENT DIRECTOR

**HEALTH OFFICER** 

Dr. John McDowell

**AVRRD** REPRESENTATIVE Raymond Aube Peter Brockett John Turner

**NORTH COUNTRY** COUNCIL

REPRESENTATIVES

Doug Grant Open

Open

COOS ECONOMIC

**DEVELOPMENT CORP** REPRESENTATIVE

Term Expires 2013 Term Expires 2012

Term Expires 2014 Term Expires 2012 Term Expires 2015

Alternate

Planning Board Representative

Conservation Comm. Rep. Term Expires 2013 Term Expires 2014 Term Expires 2012

Term Expires 2014 Term Expires 2013

Term Expires 2012

Term Expires 2012 1st Alternate 2nd Alternate

Term Expires 2012

## Town of Randolph, New Hampshire 2013 Town Meeting WARRANT

#### POLLS WILL BE OPEN FROM 2 PM UNTIL 7 PM

To the inhabitants of the Town of Randolph in the County of Coos in said State, qualified to vote in Town affairs: You are hereby notified to meet in the Town Hall in said Randolph on Tuesday, the Twelfth of March, next, at five thirty of the clock in the afternoon to:

- 1. Choose by ballot all necessary Town Officers.
- To vote by ballot to see if the Town will vote to accept various amendments to the Randolph Land –Use Ordinance as recommended by the Planning Board (Full text available at Town Hall)
- 3. Raise and appropriate \$39,350 for EXECUTIVE EXPENSES to include:

Selectmen's Assistant & Office Expenses	\$25,250
Town Officers' Stipends	\$14,000
Records Preservation	\$100

4. Raise and appropriate \$64,250 for GENERAL GOVERNMENT to include:

4100 General Government	
4140 Elections & Registrations	\$3,600
4150 Financial Administration	\$4,600
4152 Revaluation of Property	\$9,600
4153 Legal Expenses	\$8,550
4155 Personnel Administration	\$7,700
4191 Planning & Zoning	\$1,000
4194 General Government Building	\$13,800
4195 Cemeteries	\$2,200
4196 Insurance	\$12,000
4197 Regional Associations & Ads	\$1.200

5. Raise and appropriate \$40,475 for PUBLIC SAFETY to include:

4200 Public Safety	
4210 Police	\$6,850
4215 Ambulance	\$7,925
4220 Fire	\$19,050
4240 Elevator Inspection	\$450
4290 Emergency Management	\$2,500
4299 Other Public Safety [Dispatch, Repeater, Life Squad]	\$3,700

6. Raise and appropriate \$87,500 for HIGHWAYS & STREETS to include:

4	310 Highway & Streets	
	4311 General Highway	\$34,500
	4312 Highway & Streets - Summer	\$17,500
	4312 Highway & Streets - Winter	\$25,000
	4313 Bridges & Culverts	\$7,500
	4316 Street Lighting	\$3,000

7. Raise and appropriate \$ 27,900 for SANITATION, HEALTH, & WELFARE to include:

4320 Sanitation	
4323 Solid Waste Collection	\$13,000
4324 Solid Waste Disposal	\$12,200
4325 Solid Waste Clean-Up	\$1,200
4326 Sewage Collection & Disposal	\$500
4440 Welfare	
4445 Welfare, vendor payments	\$1,000

Raise and appropriate \$19,725 for CULTURE, RECREATION, and CONSERVATION to include:

\$2,300
\$15,225
\$100
\$1,600
\$500

9. Raise and appropriate \$79,246 for DEBT SERVICE to include:

4700 Debt Service	
4711 Principal – Long Term Notes	\$62,379
4721 Interest – Long Term Notes	\$16,866
4723 Interest on Revenue Anticipation Note	\$1

- 10. Raise and appropriate \$50,000 to be placed in the Town Roads and Bridges Expendable Trust Fund. (The Selectmen Recommend Passage of This Article.)
- 11. Raise and appropriate \$10,000 and place in the Expendable Trust for Revaluation of Town Property. (The Selectmen Recommend Passage of This Article.)
- 12. Raise and appropriate \$15,000 and place in the Fire Equipment and Protection Expendable Trust Fund (The selectmen Recommend Passage of This Article.)

- 13. Raise and appropriate \$ 20,000 and place in the Highway Heavy Vehicle Capital Reserve Fund (The Selectmen Recommend Passage of This Article)
- **14.** Raise and appropriate the sum of \$3,000 for the purpose of supporting the Family Resource Center at Gorham. (Placed on the Warrant by the petition of 22 Randolph residents).
- **15.** Raise and appropriate the sum of \$2,500 for the purpose of supporting the Gorham Community Learning Center in Gorham. (Placed on the Warrant by the petition of 15 Randolph residents).
- **16.** To see if the Town will vote to close the **Tuition Expendable Fund** which was transferred to the Gorham –Randolph- Shelburne Cooperative School District in 2006 (*The selectmen recommend passage of this article.*)
- 17. To see if the Town will vote to close the School Bus Capital Reserve Fund which was transferred to the Gorham-Randolph-Shelburne Cooperative School District in 2006 (*The selectmen recommend passage of this article.*)
- 18. To see if the Town will vote to adopt the provisions of (RSA 76:15-a) Semi-Annual Collection of Taxes (Selectmen recommend passage of this article)
- 19. To see if the Town will vote to adopt the provisions of (RSA 76:15-b) A Town or city which adopts the provisions of RSA 76:15-a may rescind said adoption by majority vote of the governing body, and the general statues relating to collection of taxes shall once again apply. (Selectmen Recommend Passage of This Article) This Article to be voted on only if article 18 passes)
- 20. Transact any additional business that may legally come before this meeting.

A True CopyAttest	
BOARD OF SELECTMEN:	
Frederic W. Wier, Chairman	of 15% Text year of the second consideration of the second
John W. Turner	St. An 48y of tree may, by majorn you after a make the service of
Michele Cormier	

#### Information on Semi-Annual Tax Billing

#### 76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities. -

I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

II. For the purposes of this section, the lists of assessed property shall be committed by the selectmen with a warrant under their hands and seal directed to the collector of such town no later than May 15. The collector shall mail all the bills for this partial payment no later than June 15. Partial payment of taxes assessed under this section shall be due and payable on July 1. The collector shall receive such payments, give a receipt therefor, and credit the amount paid toward the amount of the taxes eventually assessed against the property, in the same manner as prepayments under RSA 80:52-a. A payment of the remainder of the taxes assessed April 1, minus the payment due on July 1 of that year, shall be due and payable December 1. Interest charged on all taxes not paid on or before the date they are due shall be as prescribed in RSA 76:13, except that, when bills for the partial payment under this section are mailed on or after June 1, interest shall not be charged until 30 days after the last bill is mailed.

III. (a) Notwithstanding the provisions of paragraphs I and II, any municipality affected by a change in adequate education grants or excess tax amounts, determined pursuant to RSA 198:41, may apply to the commissioner of revenue administration on forms prescribed by the commissioner to adjust the 1/2 of the previous year's tax rate by an amount sufficient to collect 1/2 of the estimated increase or decrease in the local school tax resulting from the change.

(b) The department of education shall certify, no later than November 15, to the commissioner of the department of revenue administration the difference in the amount of the adequate education grants and excess tax amounts between the current fiscal year and the forthcoming fiscal year for every municipality.

(c) Any municipality requesting an adjusted rate for the semi-annual bill shall submit such request to the commissioner of the department of revenue administration by April 1 prior to the issuance of the semi-annual bill.

#### 76:15-b Local Option. -

I. Other provisions of law to the contrary notwithstanding, taxes shall be collected in any town or city in a manner pursuant to RSA 76:15-a if said town or city, by majority vote of the governing body, adopts the provisions thereof. A town or city which adopts the provisions of RSA 76:15-a may rescind said adoption by majority vote of the governing body, and the general statutes relating to collection of taxes shall once again apply.

II. Taxes shall be collected in any town or city in a manner pursuant to RSA 76:15-aa, if said town or city, by majority vote of the legislative body, adopts the provisions thereof. A town or city which adopts the provisions of RSA 76:15-aa may rescind said adoption by majority vote of the legislative body, and the general statutes relating to collection of taxes shall once again apply.

III. Any city or town may, by majority vote of the legislative body, adopt a fiscal year running from July 1 to June 30 of the following year. In conjunction with that vote, the city or town is also authorized, by majority vote, to adopt a budget for the purpose of funding a 6-month conversion period through the adoption of a system for quarterly collection and billing of taxes as provided in RSA 76:15-aa.

**REVENUE & RECEIPTS** 

REVENUE & RE	2011	2011		2012	2013
	Actual	Budget	2012 Actual	Budget	Budget
3100-Revenue from Taxes	Actual	Dadget			
3110 Property Taxes	987,645		1,066,588		
3115 Prior Year Taxes	11,179		8,776		
3120 Land Use Change Fees	1,184		500		
-	6,651	5,000	12,663	5,000	5,000
3185 Yield Taxes				30,000	40,000
3186 Payment in Lieu of Taxes	51,296	28,000	57,382	30,000	40,000
Excavation tax	385				
Revenue from Taxes - Other			6,928		
3190 Int.&Fees-Delinquent Taxes	5,208	4,000	5,272		
Total 3100-Revenue from Taxes	1,063,548	37,000	1,158,109	35,000	45,00
3200 Rev-Licenses,Permits & Fee					
3220 Motor Vehicles-Permit Fee					
1 Motor Vehicle Registrations	57,297	55,000	57,548	55,000	55,00
		33,000		33,000	35,00
2 Motor Vehicle Title Fees	148		126		
3 M V Fees	1,353		1,398		
Total 3220 Motor Vehicles-Permit Fee	58,798	55,000	59,072	55,000	55,00
3290 Other Licenses & Permits					
1 Dog Licences, Penalties, Fine	407	400	382	400	40
		******	302	400	40
2 Filing Fees	0				
3 Vital Statistics	380		115		
4 Voter's Check Lists	25		650		
Total 3290 Other Licenses & Permits	812	400	1,147	400	40
Total 3200 Rev-Licenses,Permits & Fee	59,610	55,400	60,219	55.400	55,40
Total 9200 Nov-Elections, Clinica & 1 co	00,010	00,400	55,210	55,400	00,40
3350 Revenue from State-NH					
3351 Shared Revenue					
3352 Meals & Room Tax Distribut	13,840	18,000	13,874	10,000	10,00
3353 Highway Block Grant	16,042	16,483	13,316	13,380	10,00
3359 Other State Grants & Reimb	538,342	,	458,789	,	, 0,00
FEMA reimb					
Total 3350 Revenue from State-NH	568,224	34,483	485,979	23,380	20,00
	2011	2011		2012	2013
	Actual	Budget	2012 Actual	Budget	Budget
3400 Revenue-Charges for Servs.					
3401 income from Departments					
The state of the s					
1 Dianning Board Food					
1 Planning Board Fees					
2 Board of Adjustment Fees					
2 Board of Adjustment Fees	20		80		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees					
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office	0		42		
Board of Adjustment Fees     Ravine House Pool Fees     Police Department Fees     Selectmen's Office     Disposal Fees (Tires, etc)	0		42 376		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office 8 Disposal Fees (Tires, etc) 9 Misc	0 0 24		42		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office 8 Disposal Fees (Tires, etc) 9 Misc Total 3401 Income from Departments	0		42 376 476 974		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office 8 Disposal Fees (Tires, etc) 9 Misc	0 0 24		42 376 476		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office 8 Disposal Fees (Tires, etc) 9 Misc Total 3401 Income from Departments Total 3400 Revenue-Charges for Servs.	0 0 24		42 376 476 974		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office 8 Disposal Fees (Tires, etc) 9 Misc Total 3401 Income from Departments Total 3400 Revenue-Charges for Servs.	0 0 24		42 376 476 974		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office 8 Disposal Fees (Tires, etc) 9 Misc Total 3401 Income from Departments Total 3400 Revenue-Charges for Servs.	0 0 24 44	500	974		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office 8 Disposal Fees (Tires, etc) 9 Misc Total 3401 Income from Departments  Total 3400 Revenue-Charges for Servs.  3500 Revenue from Misc. Sources 3501 Sale of Municipal Property 3502 Interest on Investments	0 0 24 44 44	500	974 450 8		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office 8 Disposal Fees (Tires, etc) 9 Misc Total 3401 Income from Departments Total 3400 Revenue-Charges for Servs. 3500 Revenue from Misc. Sources 3501 Sale of Municipal Property	0 0 24 44	500	974 450		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office 8 Disposal Fees (Tires, etc) 9 Misc Total 3401 Income from Departments Total 3400 Revenue-Charges for Servs.  3500 Revenue from Misc. Sources 3501 Sale of Municipal Property 3502 Interest on Investments 3509 Revenue Other Misc. Total 3500 Revenue from Misc. Sources	1,400 0 0 1,400		974 450 8 50		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office 8 Disposal Fees (Tires, etc) 9 Misc Total 3401 Income from Departments  Total 3400 Revenue-Charges for Servs.  3500 Revenue from Misc. Sources 3501 Sale of Municipal Property 3502 Interest on Investments 3509 Revenue Other Misc.	1,400 0 0 24 44		974 450 8 50		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office 8 Disposal Fees (Tires, etc) 9 Misc Total 3401 Income from Departments  Total 3400 Revenue-Charges for Servs.  3500 Revenue from Misc. Sources 3501 Sale of Municipal Property 3502 Interest on Investments 3509 Revenue Other Misc. Total 3500 Revenue from Misc. Sources  Loans from bank for RHR-RAN Loans from bank for RHR	1,400 0 0 1,400 0 0 1,400		974 450 8 50		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office 8 Disposal Fees (Tires, etc) 9 Misc Total 3401 Income from Departments  Total 3400 Revenue-Charges for Servs.  3500 Revenue from Misc. Sources 3501 Sale of Municipal Property 3502 Interest on investments 3509 Revenue Other Misc. Total 3500 Revenue from Misc. Sources Loans from bank for RHR-RAN Loans from bank for RHR	1,400 0 0 1,400 0 0 1,400		42 376 476 974 974 450 8 50 508		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office 8 Disposal Fees (Tires, etc) 9 Misc Total 3401 Income from Departments  Total 3400 Revenue-Charges for Servs.  3500 Revenue from Misc. Sources 3501 Sale of Municipal Property 3502 Interest on Investments 3509 Revenue Other Misc. Total 3500 Revenue from Misc. Sources  Loans from bank for RHR-RAN Loans from bank for RHR	1,400 0 0 1,400 0 0 1,400		974 450 8 50		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office 8 Disposal Fees (Tires, etc) 9 Misc Total 3401 Income from Departments  Total 3400 Revenue-Charges for Servs.  3500 Revenue from Misc. Sources 3501 Sale of Municipal Property 3502 Interest on investments 3509 Revenue Other Misc. Total 3500 Revenue from Misc. Sources Loans from bank for RHR-RAN Loans from bank for RHR	1,400 0 0 1,400 0 0 1,400		42 376 476 974 974 450 8 50 508		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office 8 Disposal Fees (Tires, etc) 9 Misc Total 3401 Income from Departments  Total 3400 Revenue-Charges for Servs.  3500 Revenue from Misc. Sources 3501 Sale of Municipal Property 3502 Interest on Investments 3509 Revenue Other Misc. Total 3500 Revenue from Misc. Sources  Loans from bank for RHR-RAN Loans from bank for RHR	1,400 0 0 0 0 1,400 500,000		42 376 476 974 974 450 8 50 508		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office 8 Disposal Fees (Tires, etc) 9 Misc Total 3401 Income from Departments  Total 3402 Revenue-Charges for Servs.  3500 Revenue from Misc. Sources 3501 Sale of Municipal Property 3502 Interest on Investments 3509 Revenue Other Misc. Total 3500 Revenue from Misc. Sources  Loans from bank for RHR-RAN Loans from bank for RHR  3900 Interfund Operating Transf 3915 Transfer from Capital Reserve 3916 Transfer Trust & Agency Total 3900 Interfund Operating Transf	1,400 0 0 1,400 500,000 500,000	500	42 376 476 974 974 450 8 50 508		
2 Board of Adjustment Fees 4 Ravine House Pool Fees 5 Police Department Fees 6 Selectmen's Office 8 Disposal Fees (Tires, etc) 9 Misc Total 3401 income from Departments  Total 3400 Revenue-Charges for Servs.  3500 Revenue from Misc. Sources 3501 Sale of Municipal Property 3502 Interest on Investments 3509 Revenue Other Misc. Total 3500 Revenue from Misc. Sources  Loans from bank for RHR-RAN Loans from bank for RHR  3900 Interfund Operating Transf 3915 Transfer from Capital Reserve 3916 Transfer Trust & Agency	1,400 0 0 0 1,400 500,000 500,000		42 376 476 974 974 450 8 50 508	113,780	120,40

#### **APPROPRIATIONS & PAYMENTS**

	2044	2044	2042	2042		2042
	2011 Budget	2011 Actual	2012 Budget	2012 Actual	DIF	2013 Budget
4100 General Government					Dii	
4130 Executive				4.040	(0.4.0)	
01 Selectmen-Legal Notices	300	88	100	1,010	(910)	300
02 Selectmen-Misc.	1,400 1,300	1,353 577	1,300	1,474 1,557	(174) (857)	1,400
03 Selectmen-Office Supplies 04 Selectmen-Postage	800	836	850	767	83	850
05 Selectmen-Assistant	24,000	24,374	29,500	22,776	6,724	16,000
06 Selectmen-Telephone & Internet	2,625	3,240	3,300	2,312	988	2,500
G8 Selectmen-Travel & Meetings	500	1,541	1,500	1,188	312	1,200
10 Computer Upgrades + Support	2,500	402	2,000	948	1,052	2,000
11 Records Preservation	100	-	100	-	100	100
12 Town Officers' Stipends	12,800	11,630	12,000	11,474	528	14,000
Total 4130 Executive	46,325	44,041	51,350	43,506		39,350
4140 Election, Registations						
1 Town Clerk Misc Exp	360	376	466	266	200	300
2 Town Clerk-Ballot Printing	100	73	100	31	69	100
3 Town Clerk-Commissions	2,356	2,214	2,500	2,305	195	2,500
4 Town Clerk-Legal Notices	100	49	100	81	19	100
5 Town clerk-Travel & Meetings	600	226	650	243	407	300
6 Town Clerk State Fees	450	386	100	310	(210)	300
Total 4140 Election, Registations	3,966	3,324	3,916	3,236		3,600
4150 Financial Administration						
2 Tax Collectors-Expenses	2,350	1,971	2,325	363	1,962	3,000
3 Town Report & Postage	1,800	1,032	1,800	895	905	1,500
4 Treasurers-Expenses	150		100	4.000	100	100
Total 4150 Financial Administration	4,300	3,003	4,225	1,258		4,600
4152 Revaluation of Property						
1 Revaluation of Property	1,600	8,112	9,027	11,146	(2,119)	9,500
3 Tax Map Revisions	100	-	100	-	100	100
Total 4152 Revaluation of Property	1,700	8,112	9,127	11,146		9,600
4153 Legal Expenses	7 700	0.000	77 77 70 70 70 70 70 70 70 70 70 70 70 7	04.000	(4.4.400)	7
2 Legal Advice	7,500 250	8,880	7,500 250	21,932	(14,432) 250	7,500 250
3 Legal Defense	500	-	500		500	500
4 Planning Board & Bd of Adj 8 Statue Books & Updates (RSA's	300	-	300		300	300
Total 4153 Legal Expenses	8,550	8,880	8,550	21,932	300	8,550
4155 Personnel Administration 1 Town share SS & Medicare tax	6.500	5.568	6.500	4,982	1.518	5.000
2 Unemployment Tax	600	493	500	459	41	500
3 Workman's Compensation ins	2,200	2.106	2.200	4,311	(2,111)	2,200
Total 4155 Personnel Administration	9,300	8,167	9,200	9,752	(2,111)	7,700
4191 Planning & Zoning						
2 Board of Adjustment	500		500	221	279	500
3 Planning Board	2,200	346	500	237	263	500
Total 4191 Planning & Zoning	2,700	346	1,000	458	200	1,000
4194 General Government Building						
1 Town Buildings - Misc.	4,000	2.334	4,000	4,895	(895)	4,000
2 Town Hall-Electric	2,600	1,854	2,500	2,388	112	2,500
3 Town Hall-Fuel	6,000	4,684	6,000	3,573	2,427	5,000
4 Town Prop. Upkeep	450	420	450	860	(410)	800
6 Janitor				776	(776)	1,500
Total 4194 General Government Building	13,050	9,292	12,950	12,492		13,800
4198 Cemeteries						
Misc cemetery exp		351			-	
Upkeep-Durand Road	1,100	900	1,200	1,200		1,200
Upkeep-Randolph Hill	800	660	1,800	525	1,275	1,000
Total 4195 Cemetaries	1,900	1,911	3,000	1,725		2,200
4196 Insurance	12,000	12,581	12,700	11,775	925	12,000
4197 Regional Assoc & Ads	1,100	1,115	1,200	2,209	(1,009)	1,200
4199 Other General Government						
Total 4100 General Government	104,891	100,772	117,218	119,489		103,600

#### APPROPRIATIONS & PAYMENTS

	2011	2011	2012	2012		2013
	Budget	Actual	Budget	Actual	DIF	Budget
1200 Public Safety						
4210 Police						
2 Police Mileage	1,500	1,110	1,500	1,232	268	1,500
3 Miscelaneous Expense	100	315	300	484	(184)	500 750
4 Safety (Supplies & Equip)	500	739	750	1,789	(1,039)	4,000
5 Traffic & Protection (Labor)	4,600	3,384	4,000	3,675	325 (40)	100
6 Police Chief Fees Total 4210 Police	6,800	5,548	6,650	7,320	(40)	6,850
4215 Ambulance						
1 Gorham	5,600	5,606	7,300	7,274	26	7,925
Total 4216 Ambulance	5,600	5,606	7,300	7,274		7,925
4220 Fire						
1 Electricity	1,500	1,663	1,700	1,998	(298)	2,200
2 Equipment	2,500	1,083	1,100	66	1,034	1,000
3 Forest fire Traning & Equip	500	-	500	200	300	500
4 Gas & Oil	400	305	350	271	79	350
5 Heating Oil	3,000	3,166	3,500	3,420	80	4,000
6 Misc.	2,000	5,533	3,000	2,948	52	3,000
7 Telephone	500	443	500	400	100	500
8 Training inci fire chief	1,500	980	1,000	1,060	(60)	1,000
9 Truck Repairs	1,500		1,500	745	755	1,500
Stipends	5,500	5,360	5,400	4,840	560	5,000
Total 4220 Fire	18,900	18,533	18,550	15,948		19,050
4240 Building Inspections	450	445	950	558	392	450
3 Elevator Inspection and Permitting Total 4240 Building Inspections	450	445	950	558	332	450
4290 Emergency Management	500		500	2,536	(2,036)	2,500
4299 Other Public Safety	000		000	2,000	(=,000)	2,000
1 Dispatch	1,300	1,426	1,500	1,334	166	1,500
2 Lifesquad	2,000	1,459	2.000	287	1,713	2.000
3 Repeater	500	120	200	120	80	200
Total 4299 Other Public Safety	3,800	3,005	3,700	1,741		3,700
Total 4200 Public Salety	36,050	33,137	37,650	35,377		40,475
4310 Highway & Streets						
4311 General Highway						
1 Gas & Oil	6,000	7,590	7,600	5,143	2,457	6,500
2 Gravel/Sand/Salt	16,000	9,559	12,000	4,962	7,038	9,000
3 Highwey-Truck Repairs	8,000	11,580	12,000	5,195	6,805	8,000
4 Misc.	3,000	5,283	5,500	6,860	(1,360)	7,000
5 Paving	1,700	2,765	5,000	1,650	(1,650)	4 000
6 Roadside Mowing Total 4311 General Highway	34,700	36,777	42,100	3,520 27,330	1,480	4,000 34,500
4312 Highway & Streets						
2 Summer						
1 Town Employee Labor	5,000	3,730	5,000	6,125	(1,125)	7,500
2 Summer Contracted Lbr & Equip	20,000	13,003	16,000	5,061	10,939	10,000
Total 2 Summer	25,000	16,733	21,000	11,186		17,500
3 Winter		40.440	00.000	45.000	2.000	
1 Town Employee Labor	22,000	13,413	22,000	15,678	6,322	20,000
2 Winter Contracted Lbr & Equip Total 3 Winter	9,000	13,413	5,000 27,000	538 16,216	4,462	5,000 25,000
Total 4312	56,000	-	48,000			
10ta 4-31Z	50,000	30,146	40,000	27,402		42,500
				1,556	(1,556)	7,500
4313 Bridges & Culverts						
4313 Bridges & Culverts 4316 Street Lighting	2,500 93,200	2,770 69.693	3,000 93,100	2,755 <b>59,043</b>	245	3,000 87,500

Budget   Actual   Budget   Actual   Budget   Actual   DiF   Budget   Budget   Actual   DiF   Budget   DiF   Budget   Dif   D		2011	2011	2012	2012		2013
13.250   13.000   13.						DIF	Budget
13.250   13.000   13.							
1,000   1,100   1,000   1,100   1,00		13.250	13,000	13 000	13.000		13,000
3 Transfer Station		10,200	10,000	10,000			
Second   S		1 800	1.060	1.100	1,038	62	1,100
\$ Recycling reversion   5,670   5,700   5,680   40   5   5,700   5,680   40   5   5,700   5,700   5,680   40   5   5,700   5,700   5,680   415   5   5,700   5,700   5,680   415   5   5,700   5,700   5,680   415   5   5,700   5,700   5,680   415   5   5,700   5,700   5,680   415   5   5,700   5							5.400
S. Nelsystem							5,700
Total 4212 Solid Weste Clean-Up			-				-
4328 Solid Wester Clean-Up 2 Monitoring of Test Weels 3 Vinites Goods 7014 4325 Solid Wester Clean-Up 4,000 3,850 4,000 1,196 2,804 1, 305 Severge Collection & Disp. 500 500 500 500 500 500 500 27,061 26 6014430 Selection & Disp. 10014 4325 Solid Wester Clean-Up 4,000 1,196 1,000 1,196 1,000 1,196 1,000 1,196 1,000 1,196 1,000 1,196 1,000 1			11,902				12,200
2 Wontschodes 3 Vehille Goods 1-004 1,196 2,804 1. 3 Vehille Goods 1-004 1,196 3.850 4,000 1,196 1. 428 Seveya Collection & Disp. 500 500 500 500 427.061 4.000 1,196 1. 428 Seveya Collection & Disp. 500 500 500 500 600 Health 4415 General Agencies & Hosp. 1 1 Home Health 7-104 1415 General Agencies & Hosp. 1 1 Home Health 7-104 1415 General Agencies & Hosp. 1 2014 4400 Welfare 440 Welfare 440 Welfare 440 Welfare 440 Welfare 440 Welfare 440 Welfare 450 Culture & Recreation 1 Confam Recreational Fee 4 000 1.000 1							
Total 4225 Solid Wasta Clasen-Up 4,000 3,850 4,000 1,196 1 4328 Sewage Collection & Disp. 500 500 500 500 500 500 500 500 500 50		4,000	3.850	4,000	1,196	2,804	1,200
1501   1502   1503   1504		4 000	2 950	4.000	1 106		1,200
### ### ##############################	Total 4325 Solid Waste Clean-Up	4,000	3,030				
### ### ### ### ### ### ### ### ### ##						•	26,900
### A15 General Agencies & Hosp.    1 Home Health	otal 4320 Sanitation	31,320	29,232	30,000	27,001		20,500
1 None Health  1 Cotal 445 General Agencies & Hosp.  1 Add Welfare  4445 Welfare, vendor payments  1 000 - 1 000  1 1 00							
Total 4419 General Agencies & Hosp.  (fotal 4409 Health  4446 - Welfare, vendor payments  1,000 - 1,000 - 1,000  11,000 - 1,00							
4445 Welfars			-				
1,000	otal 4400 Health						
1,000   1,00	440 Wellare						
### Special Content of the Content o					-		1,000
AS20 Parks & Recreation   South Recreation   South Recreation   Gorham Recreation   South Recreation   Sou	otal 4440 Welfare	1,000	•	1,000			1,000
Gortiam Recreational Fee							
2 Lifeguards 4,000 5 Pool Maintenance & Misc. 1,500 1,102 1,500 2,480 (980) 1 Pool regain (non-routine) - 6,745 - 6,745 - 7		200	000	000	000		000
\$ Pool Maintenance & Misc.			800	800	800	•	800
Pool relephone   300   91   - 25   (25)			4 400	4 500	0.400	(000)	4 500
8 Pool Telephone 9 Randolph Spring Total 4520 Parks & Recrestion 6,600 8,738 2,300 3,305 2 4550 Library 14,500 14,139 15,225 14,652 573 15 4859 Partrotic Purposes 100 60 200 60 140 4859 Other Culture & Recrestion 1 Culture & Recrestion Misc. 1 Public Service 1,500 5,539 1,500 6,039 1 Total 4589 Other Culture & Recrestion 1,500 5,539 1,500 6,039 1 Total 4590 Culture & Recrestion 22,800 28,476 19,325 24,056 18 4610 Conservation 4611 Ceneral Expense 550 344 550 185 4700 Debt Service 4725 Int. on Tax & Rev. Anticlp. 1 Principal on RAN 4711 Principal long term bond & note 4712 Interest long term bond & note 13,333 13,333 71,916 63,334 8,582 63 4731 - Interest long term bond & note 13,333 13,333 71,916 63,334 8,582 64 4731 - Interest long term bond & note 19,046 19,045 19,045 103,128 594,477 75 4900Capital Curtary 4901 Land & Improvements 4902 Buildings 4903,3 - Capital Cost - Town Hall Additl 4903,3 - Capital Cost - Salt Shed Total 4905 Buildings				1,500	2,480	(900)	1,500
9 Randolph Spring Total 4530 Parks & Recreation 6,600 8,738 2,300 3,305 2 4550 Library 14,500 14,139 15,225 14,652 573 15 4583 Patriotic Purposes 100 60 200 60 140 4589 Other Culture & Recreation Misc. 100 - 100 1 Culture & Recreation Misc. 100 - 100 2 Public Service 1,500 5,539 1,500 6,039 (4,539) 1 Total 4589 Other Culture & Recreation 1600 5,539 1,500 6,039 (4,539) 1 Total 4589 Other Culture & Recreation 22,800 28,476 19,325 24,056 15  Total 4589 Other Culture & Recreation 22,800 28,476 19,325 24,056 15  4610 Conservation 4610 Conservation 550 344 550 185 365  Total 4610 Conservation 550 344 550 185 365  4700 Debt Service 4723 Int. on Tax & Rev. Anticip. 1 - 8,554 8,486 68 4710 Principal on RAN 1 - 500,000 (500,000) 4711 - Principal long term bond & note 13,333 13,333 71,916 63,334 8,582 66 4721 - Interest long term bond & note 13,333 13,333 71,916 63,334 8,582 66 4721 - Interest long term bond & note 19,046 19,045 103,128 594,477 77  4900 Capital Orday 4901 Land & improvements 59,769 72,500 131,269 4903 Buildinge 4903.3 - Capital Cost - Town Hall Additl 4903.3 - Capital Cost - Salt Shed Total 4903 Buildings					0.5	(08)	
Total 4520 Parks & Recreation 6,600 8,738 2,300 3,305 2  4550 Library 14,500 14,139 15,225 14,652 573 15  4559 Partiotic Purposes 100 60 200 60 140  4589 Other Culture & Recreation 100 - 100 100  1 Culture & Recreation Misc. 100 - 100 100  2 Public Service 1,500 5,539 1,500 6,039 (4,539) 1  Total 4589 Other Culture & Recreation 1600 5,539 1,500 6,039 (4,539) 1  Total 4590 Culture & Recreation 22,800 28,476 19,325 24,056 18  4610 Conservation 4611 General Expense 550 344 550 185 365  Total 4610 Conservation 550 344 550 185 365  Total 4610 Conservation 4730 bebt Service 4723 Int. on Tax & Rev.Anticip. 1 - 8,554 8,486 68  Principal on RAN 5,712 5,712 22,658 22,657 1 16  Total 4700 Debt Service 19,046 19,045 103,128 594,477 75  4900Capital Orday 4901 Land & Improvements 58,769 72,500 131,269  4901 Land & Improvements 58,769 72,500 131,269  4903.3 - Capital Cost - Town Hall Additi 4903.3 - Capital Cost - Salt Shed Total 4903 Buildings		300	91	•	25	(25)	
4550 Library		6.600	8.738	2.300	3,305	·	2,300
100   60   200   60   140							45.00
### A589 Other Gulture & Recreation  1 Culture & Recreation Misc.  1 D0							15,225
1 Culture & Recreation Misc. 2 Public Service 1,500 5,539 1,500 6,039 (4,539) 1 Total 4589 Other Culture & Recreation 1,600 5,539 1,600 6,039 1 Total 4590 Culture & Recreation 22,800 28,476 19,325 24,056 15 4610 Conservation 4611 General Expense 550 344 550 185  Total 4610 Conservation 4611 General Expense 550 344 550 185  Total 4610 Conservation 4611 General Expense 4723 Int. on Tax & Rev.Anticlp. Principal on RAN 4711 - 8,554 4846 68 Principal on RAN 4711 - 8,554 4846 68 4721 Interest long term bond & note 13,333 13,333 71,916 63,334 8,582 67 4721 Interest long term bond & note 5,712 5,712 22,658 22,657 1 11 Total 4700 Debt Service 19,046 19,045 103,128 594,477 73 4900Capital Outlay 4901 Land & Improvementa 58,769 1996 Freightliner pumper truck 72,500 131,269 4903.3 - Capital Cost - Salt Shed Total 4909 Buildings 4903.3 - Capital Cost - Salt Shed Total 4909 Buildings		100	60	200	60	140	100
2 Public Service 1,500 5,539 1,500 6,039 (4,539) 1 Total 4589 Other Culture & Recreation 1,600 5,539 1,600 6,039 1  Total 4589 Other Culture & Recreation 22,800 28,476 19,325 24,056 15  4610 Conservation 4611 General Expense 550 344 550 185 365  Total 4610 Conservation 550 344 550 185 365  Total 4610 Conservation 550 344 550 185 365  Total 4610 Conservation 550 344 550 185 365  4700 Debt Service 4723 int. on Tax & Rev.Anticlp. 1 - 8,554 8,486 68  Principal on RNN 500,000 (500,000) 4711 - Principal long term bond & note 13,333 13,333 71,916 63,334 8,582 66  4721 Interest long term bond & note 5,712 5,712 22,658 22,657 1 11  Total 4700 Debt Service 19,046 19,045 103,128 594,477 73  4900Capital Outlay 4901 Land & Improvements 5,700 131,269  4902 Machinery, Vehicle & Equipment 4902,8 2010 International Truck 72,500 131,269  4903 Buildings 4903,2 Capital Cost - Torm Hall Additil 4903,3 Capital Cost - Salt Shed Total 4903 Buildings 131,269		400		400		400	400
Total 4589 Other Culture & Recreation					0.000		100
Total 4500 Culture & Recreation 22,800 28,476 19,325 24,056 185  4610 Conservation 4611 General Expense 550 344 550 185  Total 4610 Conservation 550 344 550 185  Total 4610 Conservation 550 344 550 185  4700 Debt Service 4723 Int. on Tax & Rev.Anticlp. 1 - 8,554 8,486 68 Principal on RAN - 500,000 (500,000) (4711 - Principal long term bond & note 13,333 13,333 71,916 63,334 8,582 67 4721 - Interest long term bond & note 5,712 5,712 22,658 22,657 1 11 Total 4700 Debt Service 19,046 19,045 103,128 594,477 73 4900 Capital Outlay 4901 Land & Improvements 5,769 1996 Freightliner pumper truck 72,500 131,269 4903,3 - Capital Cost - Salt Shed Total 4909 Buildings 4903,3 - Capital Cost - Salt Shed Total 4909 Buildings						(4,539)	1,500
4610 Conservation	Total 4559 Other Culture & Recreation	1,000	3,335	1,000	0,039		1,000
4611 General Expense 550 344 550 185 365  Total 4610 Conservation 550 344 550 185  4700 Debt Service 4723 Int. on Tax & Rev.Anticlp. 1 - 8,554 8,486 68  Principal on RAN - 500,000 (500,000)  4711 - Principal long term bond & note 13,333 13,333 71,916 63,334 8,582 67  4721 - Interest long term bond & note 5,712 5,712 22,658 22,657 1 18  Total 4700 Debt Service 19,046 19,045 103,128 594,477 73  4900Capital Outlay 5,000  4902 Machinery, Vehicle & Equipment 4902.8 2010 International Truck 58,769 1995 Freightliner pumper truck 58,769 403.2 Capital Cost - Town Hall Additl 4903.3 Capital Cost - Selt Shed Total 4903 Buildings	Total 4500 Culture & Recreation	22,800	28,476	19,325	24,056		19,225
Total 4610 Conservation	4610 Conservation						
4700 Debt. Service 4723 Int. on Tax & Rev.Anticip. 4723 Int. on Tax & Rev.Anticip. 4723 Int. on Tax & Rev.Anticip. 4731 Int. on Tax & Rev.Anticip. 4745 Int. on Tax & Rev.Anticip. 47471 Interest long term bond & note 4721 Interest long term bond & note 5,712 5,712 22,658 22,657 1 11 4701 April 4700 Debt Service 4900Capital Outlay 4901 Land & Improvements 4902 Machinery, Vehicle & Equipment 4902.8 2010 International Truck 4903.8 2010 International Truck 72,500 4903 Buildings 4903.3 - Capital Cost - Town Hall Additl 4903.3 - Capital Cost - Town Hall Additl 4903.3 - Capital Cost - Salt Shed Total 4903 Buildings	4611 General Expense					365	500
4723 int. on Tax & Rev.Anticip.  Principal on RAN  1	Total 4610 Conservation	550	344	550	185		500
Principal on RAN  4711 - Principal long term bond & note 4711 - Principal long term bond & note 4721 - Interest long term bond & note 5,712 5,712 22,658 22,657 1 11  Total 4700 Debt Service 19,046 19,045 103,128 594,477 75  4900Capital Outlay 4901 Land & Improvementa 4902 Machinery, Vehicle & Equipment 4902.8 2010 International Truck 58,769 1995 Freightliner pumper truck 72,500 131,269  4903 Buildings 4903.2 Capital Cost - Town Hall Additil 4903.3 - Capital Cost - Salt Shed Total 4903 Buildings	4700 Debt Service						
4711 - Principal long term bond & note 13,333 13,333 71,916 63,334 8,582 67 4721 - Interest long term bond & note 5,712 5,712 22,658 22,657 1 11 Total 4700 Debt Service 19,046 19,045 103,128 594,477 73 4900Capital Outlay 4901 Land & Improvements 5,000  4902 Machinery, Vehicle & Equipment 4902.8 2010 International Truck 58,769 1995 Prelightliner pumper truck 72,500 131,269 4903 Buildings 4903.2 - Capital Cost - Town Hall Additl 4903.3 - Capital Cost - Selt Shed Total 4903 Buildings	4723 int. on Tax & Rev.Anticip.	1		8,554			
4721 - Interest long term bond & note 5,712 5,712 22,658 22,657 1 16 Total 4700 Debt Service 19,046 19,045 103,128 594,477 73  4900Cepital Outlay  4901 Land & Improvements 5,000  4902 Machinery, Vehicle & Equipment 4902,8 2010 International Truck 58,769 1996 Freightliner pumper truck 72,500 131,269  4903 Buildings 4903.2 - Cepital Cost - Town Hall Addit! 4903.3 - Cepital Cost - Selt Shed Total 4903 Buildings	Principal on RAN			-			
Total 4700 Debt Service 19,046 19,045 103,128 594,477 75  4900Capital Outlay 4901 Land & Improvements 5,000  4902 Machinery, Vehicle & Equipment 4902.8 2010 International Truck 58,769 1996 Freightliner pumper truck 72,500 131,269  4903 Bulldings 4903.2 - Capital Cost - Town Hall Additil 4903.3 - Capital Cost - Salt Shed Total 4903 Bulldings							62,379
4900Capital Outlay  4901 Land & Improvements  5,000  4902 Machinery, Vehicle & Equipment  4902.8 2010 International Truck 58,769 72,500 1995 Freightliner pumper truck 72,500 131,269  4903 Buildings  4903.2 - Capital Cost - Town Hall Additl 4903.3 - Capital Cost - Salt Shed Total 4903 Buildings	4721 - Interest long term bond & note					1	16,866
4901 Land & Improvementa 5,000  4902 Machinery, Vehicle & Equipment 4902.8 2019 International Truck 58,769 1996 Freightliner pumper truck 72,500 4903 Buildings 4903.2 - Capital Cost - Town Hall Addit! 4903.3 - Capital Cost - Salt Shed Total 4903 Buildings	Total 4700 Debt Service	19,046	19,045	103,128	594,477		79,24
4902 Machinery, Vehicle & Equipment 4902.8 2010 International Truck 58,769 1995 Freightliner pumper truck 72,500 131,269  4903 Buildings 4903.3 - Capital Cost - Town Hall Additl 4903.3 - Capital Cost - Salt Shed Total 4903 Buildings	4900Capital Outlay						
4902.8 2010 International Truck 58,769 1995 Freightliner pumper truck 72,500 131,269 4903 Buildinge 4903.2 - Capital Cost - Town Hall Addit! 4903.3 - Capital Cost - Salt Shed Total 4903 Buildings	4901 Land & improvements				5.000		
490.2.8 2010 International Truck 58,769 1995 Freightliner pumper truck 72,500 131,269 4903 Buildinge 4903.2 · Capital Cost · Town Hall Addit! 4903.3 · Capital Cost · Salt Shed Total 4903 Buildings	4902 Machinery, Vehicle & Equipment						
1995 Freightliner pumper truck 72.500 131,269  4903.2 - Capital Cost - Town Hall Addit! 4903.3 - Capital Cost - Selt Shed  Total 4903 Buildings							
4903 Buildinge 4903.2 · Capital Cost · Town Hall Addit! 4903.2 · Capital Cost · Salt Shed Total 4903 Buildings			72.500				
4903.2 · Capital Cost · Town Hall Additi 4903.3 · Capital Cost · Salt Shed Total 4903 Buildings	4903 Bulldings		131,269				
4903.3 · Capital Cost - Salt Shed Total 4903 Buildings							
Total 4903 Buildings							
Dam Repairs 98,611				98.611			

APPROPRI	ATIONS	R PAYN	IENTS

APPROPRIATIONS & PAY	MENIS					
	2011 Budget	2011 Actual	2012 Budget	2012 Actual	DIF	2013 Budget
4908 Improvement non-building						13.500
Fire equipment (turn out costs) 4909.1 - Cariton Brook Bridge Replacement						10,000
4009.2 - Randolph Hill Road		1.411.365		29,712		
4909.3 Ravine House Pool				15,755		
Total 4509 Improvement non-building		1,411,365		45,467		
Total 4000Capital Outley		1,542,634		50,467		
4910 Interfund Transfers Out						
4915 Transfer to Capital Resv.						
1 Heavy Vehicle Equipment	15,000	15,000				
Total 4915 Transfer to Capital Resv.	15,000	15,000	w			
4816 Transfer to Trust & Agency						
Highway Heavy Vehicle						20,000
93 Town Road Improvement Exp TF	65,000	65,000	65,000	65,000		50,000
97 Fire Equip/Protection imp TF	50,000	50,000				15,000
06 Revaluation of Property TF	5,000	5,000	10,000	10,000		10,000
Total 4916 Transfer to Trust & Agency	120,000	120,000	75,000	75,000		95,000
Total 4910 Interfund Transfers Out	135,000	135,000	75,000	75,000		95,000
4930 Payments/Tax Asses.ofOther						
4931 Taxes Assessed for County		267,026		316,908		
4933 Taxes for School District	463,090	462,586		438,069		
Total 4930 Payments/Tax Asses.ofOther		729,612		754,977		
6999 · Uncategorized Expenses						
01- Purchase of Tax Liens		11,448		16,210		
62- Abatements		4,886		1,808		
03- All Other Uncategorized						
Total 6999 - Uncategorized Expenses	***************************************	16,334		18,018		
Total Expense	443,857	2,704,299	476,971	1,758,150		453,446
			net loss	(2.313)		

#### 2012 Tax Rate Calculation

TOWN/CITY: RANDOLPH					
Gross Appropriations	481,	971			
ess: Revenues	183,	271			
		0			
Add: Overlay (RSA 76:6)		.083			
War Service Credits	2,	,700			
Net Town Appropriation			308,483		
Special Adjustment			0		
Approved Town/City Tax Effort				308,483	TOWN RATE
	SCHOOL POR	TION			4.53
Net Local School Budget:	3CHOOL FOR	11014			
Gross Approp Revenue	0	0	0		
Regional School Apportionment			469,687		
Less: Education Grant			(16,897)		
Education Tax (from below)			(138,990)		LOCAL
Approved School(s) Tax Effort				313,800	SCHOOL RAT
Equalized Valuation(no utilities) x 58,154,775	EDUCATION	IAX	\$2.390	138,990	STATE SCHOOL RAT
58,154,775			\$2.390	138,990	
58,154,775 Divide by Local Assessed Valuation (no utilities			\$2.390	138,990	SCHOOL RAT
Divide by Local Assessed Valuation (no utilities			\$2.390	138,990	SCHOOL RAT
58,154,775 Divide by Local Assessed Valuation (no utilities 63,849,503	)		\$2.390 316,908	138,990	SCHOOL RAT
58,154,775 Divide by Local Assessed Valuation (no utilities 63,849,503	)			138,990	SCHOOL RAT
58,154,775  Divide by Local Assessed Valuation (no utilities 63,849,503  Due to County	)		316,908	138,990 316,908	SCHOOL RAT 2.18
58,154,775  Divide by Local Assessed Valuation (no utilities 63,849,503  Due to County	)		316,908		SCHOOL RAT 2.18
58,154,775  Divide by Local Assessed Valuation (no utilities 63,849,503  Due to County  Approved County Tax Effort	)		316,908		SCHOOL RAT 2.18 COUNTY RAT 4.66
58,154,775  Divide by Local Assessed Valuation (no utilities 63,849,503  Due to County  Approved County Tax Effort	)		316,908		SCHOOL RAT 2.18 COUNTY RAT 4.66
58,154,775  Divide by Local Assessed Valuation (no utilities 63,849,503  Due to County  Approved County Tax Effort  Total Property Taxes Assessed	)		316,908	316,908	COUNTY RAT
58,154,775  Divide by Local Assessed Valuation (no utilities 63,849,503  Due to County  Approved County Tax Effort  Total Property Taxes Assessed  Less: War Service Credits  Add: Village District Commitment(s)	)		316,908	316,908	COUNTY RAT
58,154,775  Divide by Local Assessed Valuation (no utilities 63,849,503  Due to County  Approved County Tax Effort  Total Property Taxes Assessed  Less: War Service Credits  Add: Village District Commitment(s)	)		316,908	316,908 1,078,181 (2,700)	COUNTY RA  4.66  TOTAL RATI
58,154,775  Divide by Local Assessed Valuation (no utilities 63,849,503  Due to County  Approved County Tax Effort  Total Property Taxes Assessed  Less: War Service Credits  Add: Village District Commitment(s)	)	TION	316,908	316,908 1,078,181 (2,700) 0	COUNTY RAT
58,154,775  Divide by Local Assessed Valuation (no utilities 63,849,503  Due to County  Approved County Tax Effort  Total Property Taxes Assessed  Less: War Service Credits  Add: Village District Commitment(s)	COUNTY POR	TION	316,908	316,908 1,078,181 (2,700) 0	COUNTY RA  4.66  TOTAL RATI
58,154,775  Divide by Local Assessed Valuation (no utilities 63,849,503  Due to County  Approved County Tax Effort  Total Property Taxes Assessed  Less: War Service Credits  Add: Village District Commitment(s)  Total Property Tax Commitment  Local Assessed Valuation	COUNTY POR PROOF OF R	TION	316,908	316,908 1,078,181 (2,700) 0 1,075,481	COUNTY RAT
Divide by Local Assessed Valuation (no utilities 63,849,503  Due to County  Approved County Tax Effort  Total Property Taxes Assessed Less: War Service Credits Add: Village District Commitment(s)  Total Property Tax Commitment  Local Assessed Valuation Tax (no utilitie	COUNTY POR PROOF OF R	RATE ,503	316,908 0	316,908 1,078,181 (2,700) 0 1,075,481	COUNTY RAT
Divide by Local Assessed Valuation (no utilities 63,849,503  Due to County  Approved County Tax Effort  Total Property Taxes Assessed Less: War Service Credits Add: Village District Commitment(s)  Total Property Tax Commitment  Local Assessed Valuation	PROOF OF R Jation es) 63,849,	RATE ,503	316,908 0	316,908 1,078,181 (2,700) 0 1,075,481 Assessment 138,990	COUNTY RAT 4.66 TOTAL RATE
Divide by Local Assessed Valuation (no utilities 63,849,503  Due to County  Approved County Tax Effort  Total Property Taxes Assessed Less: War Service Credits Add: Village District Commitment(s)  Total Property Tax Commitment  Local Assessed Valued Counties  Local Assessed Valued Coun	PROOF OF R Jation es) 63,849,	RATE ,503	316,908 0	316,908 1,078,181 (2,700) 0 1,075,481 Assessment 138,990 939,191	COUNTY RAT 4.66 TOTAL RATE

#### TAX COLLECTOR'S REPORT

For the Municipality of RANDOLPH Year Ending 12/31/2012

#### DEBITS

UNCOLLECTED TAXES AT	THE	LEVY FOR YEAR	YEAR PRIOR LEVIES			
BEGINNING OF THE YEA	AR*	2012	2011	2010	2009+	
Property Taxes	#3110	xxxxxx	\$ 101,803.57	\$ 0.00	\$ 0.00	
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00	
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00	
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00	
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00	
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00	
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00	
Prior Years' Credits Balance**		(\$1,199.74)				
This Year's New Credits		(\$ 2,084.55)				

#### TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 1,074,990.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 500.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 97,361.19	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

#### FOR DRA USE ONLY

#### OVERPAYMENT REFUNDS

					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 1,231.29	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 21.91	\$ 2,775.20	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 1,170,820.10	\$ 104,578.77	\$ 0.00	\$ 0.00

<sup>\*</sup>This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

<sup>\*\*</sup>Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

<sup>\*\*</sup>The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

#### TAX COLLECTOR'S REPORT

For the Municipality of RANDOLPH Year Ending 12/31/2012

#### CREDITS

DELUTED TO THE LOUDER	LEVY FOR YEAR	PRIOR LEVIES			
REMITTED TO TREASURER	2012	2011	2010	2009+	
Property Taxes	\$ 966,841.05	\$ 86,678.49	\$ 0.00	\$ 0.00	
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Land Use Change Taxes	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	
Timber Yield Taxes	\$ 12,662.89	\$ 0.00	\$ 0.00	\$ 0.00	
Interest & Penalties	\$ 21.91	\$ 2,775.20	\$ 0.00	\$ 0.00	
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Converted To Liens (Principal only)	\$ 0.00	\$ 15,121.08	\$ 0.00	\$ 0.00	
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Prior Year Overpayments Assigned	\$ 0.00				

#### ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 4.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,006.24	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

#### UNCOLLECTED TAXES -- END OF YEAR #1080

\$ 108,148.95	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 83,692.06	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
(\$2,053.00)	xxxxxx	XXXXXX	xxxxxx
\$ 1,170,820.10	\$ 104,578.77	\$ 0.00	\$ 0.00
	\$ 0.00 \$ 0.00 \$ 83,692.06 \$ 0.00 \$ 0.00 \$ 0.00	\$ 0.00 \$	\$ 0.00 \$

<sup>\*</sup>Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

<sup>(</sup>Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

### TAX COLLECTOR'S REPORT

For the Municipality of RANDOLPH Year Ending 12/31/2012

#### DEBITS

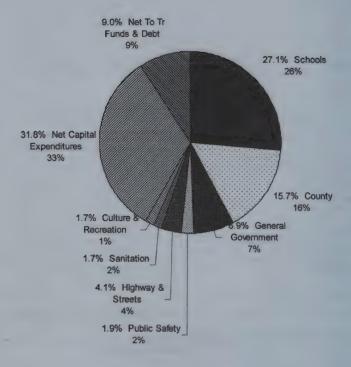
UNREDEEMED & EXECUTED		PRIOR LEVIES				
LIENS	2012	2011	2010	2009+		
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 5,490.02	\$ 4,891.21		
Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 16,210.27	\$ 0.00		
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00		
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 0.00	\$ 557.14	\$ 1,642.82		
TOTAL LIEN DEBITS	\$ 0.00	\$ 0.00	\$ 22,257.43	\$ 6,534.03		

#### CREDITS

REMITTED TO TREASU	RER			PRIOR LEVIES	
	ALEAN .	2012	2011	2010	2009+
Redemptions		\$ 0.00	\$ 0.00	\$ 3,884.68	\$ 4,891.21
Interest & Costs Collected	#3190	\$ 0.00	\$ 0.00	\$ 557.14	\$ 1,642.82
Abatements of Unredeemed Lie	18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 0.00	\$ 17,815.61	\$ 0.00
Unredeemed Elderly Liens End	of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 0.00	\$ 22,257.43	\$ 6,534.03

Does your muncipality commit taxes on a semi-annual ba	asis (RSA 76:15-a) ?	
Under penalties of perjury, I declare that I have examine complete.  TAX COLLECTOR'S SIGNATURE	ed the information contained in this form and to	the best of my belief it is true, correct and  DATE $2/23/3$
TAX COLLECTOR'S SIGNATURE	SCOTT DODINGON	DATE $\alpha = \beta$

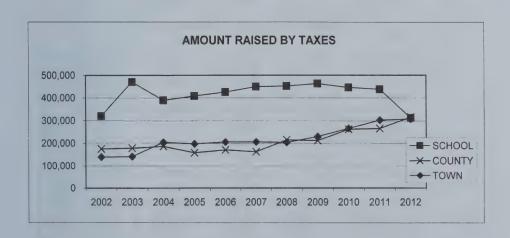
## 2012 Breakdown of Tax Dollar Spent

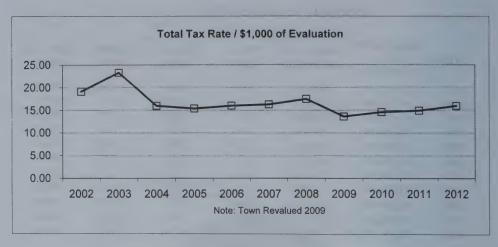


#### PREVIOUS YEAR'S RECORDS

YEAR	VALUATION OF LAND & BUILDINGS	AMOUNT TO BE RAISED	TOWN RATE	SCHOOL	COUNTY RATE	TOTAL TAX RATE
2002	34,417,418	636,539	4.07	9.96	5.10	\$19.13
2003	34,717,418	791,117	4.07	14.05	5.16	\$23.28
2004	49,467,386	780,947	4.14	8.05	3.77	\$15.96
2005	50,320,887	765,151	3.94	8.28	3.15	\$15.37
2006	50,675,935	800,295	4.07	8.55	3.38	\$16.00
2007	50,879,911	820,273	4.07	8.99	3.21	\$16.27
2008	50,314,910	873,227	4.07	9.11	4.29	\$17.47
2009	67,349,980	907,355	3.44	6.99	3.16	\$13.59
2010	67,375,982	972,774	3.96	6.73	3.90	\$14.59
2011	68,333,226	1,005,943	4.44	6.56	3.91	\$14.91
2012	68,436,226	1,075,481	4.53	6.79	4.66	\$15.98

YEAR	TOWN AMOUNT	SCHOOL AMOUNT	COUNTY AMOUNT
2002	139,938	320,916	175,685
2003	141,446	470,675	178,996
2004	204,669	389,698	186,580
2005	198,187	408,487	158,477
2006	206,307	425,701	171,187
2007	207,039	449,983	163,251
2008	204,583	452,700	215,944
2009	231,092	463,400	212,863
2010	266,693	445,986	262,895
2011	303,648	438,069	267,026
2012	308,483	313,800	316,908





#### PREVIOUS YEAR'S RECORDS

#### **HIGHWAYS and BRIDGES**

YEAR	WINTER	SUMMER	GENERAL
2002	12,867	11,054	29,821
2003	19,500	4,150	18,108
2004	11,194	3,757	33,152
2005	25,076	12,100	20,587
2006	12,165	3,986	20,579
2007	23,881	11,654	30,460
2008	17,238	7,555	38,127
2009	13,590	21,361	22,233
2010	23,030	22,057	36,447
2011	16,372	13,413	36,776
2012	16,216	11,186	27,330
YEAR	GENERAL	PUBLIC	SANITATION &
YEAR	GENERAL GOVT	PUBLIC SAFETY	SANITATION & HEALTH
<b>YEAR</b> 2002			
	GOVT	SAFETY	HEALTH
2002	<b>GOVT</b> 59,890	<b>SAFETY</b> 28,222	HEALTH 28,848
2002 2003	<b>GOVT</b> 59,890 82,199	<b>SAFETY</b> 28,222 38,471	HEALTH 28,848 33,844
2002 2003 2004	<b>GOVT</b> 59,890 82,199 95,408	<b>SAFETY</b> 28,222 38,471 22,976	HEALTH 28,848 33,844 33,469
2002 2003 2004 2005	GOVT 59,890 82,199 95,408 73,864	SAFETY 28,222 38,471 22,976 20,518	HEALTH 28,848 33,844 33,469 35,379
2002 2003 2004 2005 2006	GOVT 59,890 82,199 95,408 73,864 68,098	28,222 38,471 22,976 20,518 19,343	HEALTH 28,848 33,844 33,469 35,379 31,302
2002 2003 2004 2005 2006 2007	GOVT 59,890 82,199 95,408 73,864 68,098 73,271	28,222 38,471 22,976 20,518 19,343 33,867	HEALTH 28,848 33,844 33,469 35,379 31,302 30,005
2002 2003 2004 2005 2006 2007 2008	GOVT 59,890 82,199 95,408 73,864 68,098 73,271 80,958	28,222 38,471 22,976 20,518 19,343 33,867 38,426	HEALTH 28,848 33,844 33,469 35,379 31,302 30,005 34,365
2002 2003 2004 2005 2006 2007 2008 2009	GOVT 59,890 82,199 95,408 73,864 68,098 73,271 80,958 132,565	28,222 38,471 22,976 20,518 19,343 33,867 38,426 28,774	HEALTH 28,848 33,844 33,469 35,379 31,302 30,005 34,365 34,137

2040	2042 2044	2042 2044		Operating Expe	10 0/ CG - 8061	Livi to turee year	Operating Expenses - 93% on ALIM for three years and 3% on Eq. Valifor three years	for three years		And the state of t
Rudget (MC22 & 24)	9-4014	200 333 0		Capital Expense	Capital Expenses - 100% on Eq. Vai 3 years	Vai 3 years				
uger (mosz a 24)	3	0,000,000	0	Capital	Capital Expenses					
ess Local Rev & Cr (MS24)	24)	1,460,457		Capital Equip			The second secon			
otal to Apportion (MS24)		7,090,438	4	Less Bidg Aid/CRF				NA CALCEBRATE VILLER CONTROL CONTROL CONTROL		The second secon
Less Net Capital		511,270		Net Capital	511,270					
ess Town Specific MS24 Rev	Rev	30 446								
Curr. Expenses to Apportion	rtion	6,614,614	238,935							
			the state of state in contra to cont	mates, in cases or present to cases for	-				Local Valuation	
te Ald		EE	Average		Initial Total				w/ Utilities	w/o Utilities
The second secon		Retained Tax	Grant - FY14	Srant - FY13	State Aid	Change	% Change	Gorham		-
Gorham		558,416	1,828,100	1,994,868	2,386,516	2,386,516 \$ (166,768.00)	-8.4%	Randolph	63	d
Randolph		148,026	16,500	16,897	164,526   \$	\$ (397.00)	-2.3%	0,		-
Shelburne		125,172	89,100	108,145	214,272   \$	\$ (19,045,00)	-17.6%		4	+
Total		831,614	1,933,700	2,119,910	2,765,314					
0.07	0.072056158	ADM - 09-10	ADM - 10-11	NDM - 11-12						
	-	ss Home Study	Less Home Study Less Home Study	e s Home Study	3 Year ADM	Total				
		As Reported	As Reported	As Reported	Total	% ADM				
Gorham		407.48	394.13	380.22	1,181.83	0.865569				
Randolph		24.3	24.51	21.82	-	0.051729				
Shelburne	Ī	36.73	40.28	35.91	112.92	0.082702			a section of a section of the sectio	Contractor obtained a parent or or desire bears
Total		468.51	458.92	437.95	1365.38	1.000000				A 1 A mar on a specim way on
		2009	2010	2011	3 Year Equal	Total %	Combined 95% on			The second secon
And the second s		Equal Val	Equal Val	Equal Val	Val. Total	Equal Val	ADM - 5 % Equa Val			And the same of th
Gorham		266,494,113	260,353,882	251,562,872	778,410,867	0.6614352	0.855362	A STATE OF CHARLES AND ADDRESS OF		
Randolph		68,909,570	60,625,294	63,370,165		0.1639162	0.057338			
Shelbume		66,473,213	69,377,668	69,684,461		0.1746485	0.087299			Contract Manual Contract of the Contract of th
		401,876,896	390,356,844	384,617,498	1,176,851,238	0.9999999	0.999999			
O	Current Ex	nditures	Capital Expenditures	ditures	Less MS24	Plus MS22	Total	Less Final	Local Tax	
02	Rate		Rate		Town Specific	Town Specific Town Specific	Apportioned	State Aid	Assessment	
	0.8553620	5,657,889	0.661435	338,172	5,299	*	5,990,762	2,386,516	3 604 246	
The second secon	0 0573380	379,269	0.163916	83,805	12,230	11,877	462,721	164,526	393 '95	
rne	0 0872990	577,449	0 174649	89,293	12,917	18,784	672,609	214,272	455 337	
Total	0.666666.0	6,614,607	1 000000	511,270	30,446	30,661	7,126,092	2,765,314	4.360.778	
					Final State Aid 8	Final State Aid & Local Assessment	J.	7.126.092	30.661	7 095 431
		7,095,431			Should match T	Should match Total to Apportion MS24	S24			
	William Street S	7,126,092					abor or some or some or some	Anticipated	to disper or happy or days or make an easier or	
		30,661		12 Tax Rate		State		2013Tax Rate	Change	% Сһапде
				\$ 6.79	Randolph	2.32	70.77	15.83	1.11	7.6%
The same of the sa	****	A CONTRACTOR OF THE PROPERTY O	を とうとう とうしょう とう とうしょう とう					3	100.01	0/0.1-

Randolph Long Term Planning Capital Investments Plan

	1 7700	_	1 0000		2042		1		2000		0000		1,00	
	Add/(spend)	Balance	Add/(spend)	Balance	Add/(spend)	Balance	Add/(spend)	Balance	Add/(spend)	Balance	Add/(spend)	Balance	Add/(spend	Balance
Common Trust Funds Cemetery Care #1 Cemetery Care #2 Randotph Hill Cemetery	(36) 400	4,403 16,512 1,300	1,500	4,408 16,531 2,802		4,408 16,531 2,802		4,408 16,531 2,802		4,40 <b>6</b> 16,531 2,802		4,408 16,531 2,802		4,408 16,531 2,802
General Trust Funds Henrietta Pease Mt. Crescent Conservation		10,298		10,309		10,309		10,309		10,309		10,309		10,309
Expendable Trust Funds Cemelery Maintenance General Assistance (1990 SM) Audit Expendable (2003 SM) Revaluation of Town Property (2000 SM)	2,000	2,727 16,599 7,368 21,281	10,000	2,756 18,227 7,376 31,304	10,000	2,756 18,227 7,376 41,304	5,000	2,756 18,227 7,376 26,304	2,000	2,756 18,227 7,376 31,304	5,000	2,756 18,227 7,376 36,304	2000	2,756 18,227 7,376 41,304
Town Roads & Bridges (2009 SM)	65,000	331,402	000'59	346,977	20,000	396,977	50,000	246977	20,000	281,977	20,000	331,977	20000	381,977
for Carlton Brook Bridge for Randolph Hill Rd for Durand Rd	(113,153)	-	(49,775)				(200,000)							
for High Acres Rd Town Buildings (2003 SM)		69,151		69,227		69,227	5,000	74,227	(15,000) 5,000	79,227	2,000	84,227	2000	89,227
for muni bldg repairs Fire Equipment (2000 SM)	50,000	47,441		47,493	15,000	48,993	15,000	63,993	15,000	78,993	15,000	93,993	15000	108,993
for turn out gear Town Recreation Facilities (2001 SM) for dam re-build	0	45,866		45,915	(13,500)	30,160		30,160		30,160		30,160		30,160
Capital Reserve Funds Contrib for new cemetery Site prep for new cemetery	(2,000)	7,573		7,581		7,581		7,581		7,581		7,581		7,581
Record Preservation (1997 SM) Highway Heavy Vehicle (1994/6 SM) For hiway truck	15,000 (58,769)	15,501 89,642		15,518	20,000	15,518	20,000	15,518	20,000 (80,000)	15,518	20,000	15,518 89,740	20000	15,518
Total Additions Total Spending	135,000 (247,304)		76,525 (49,775)		95,000 (29,255)		95,000 (220,000)		95,000		96,000	1	95000	
Ending balance		687,064		716,164		781,909		606'999		606,959		751,909		846,909

#### Trust Fund Report 2012

Common Trust Funds	1/1/2012	New Funds	Earned	Expended	12/31/2012
Old Cemetery	4,403.27		4.68	,	4,407.95
New Cemetery	16,511.67	1,000.00	18.48	1,000.00	16,530.15
Randolph Hill Cemetery	1,300.00	1,500.00	2.02		2,802.02
General Trust Funds					
Henrietta Pease Trust	10,298.38		11.16		10,309.54
Expendable Trust Funds					
Cemetery Maintenance	2,727.38	25.00	3.25		2,755.63
General Assistance	18,206.79		20.33		18,227.12
Town Buildings & Improvements	69,151.47		75.35		69,226.82
Town Roads & Bridges	331,401.98	65,000.00	349.93	49,775.00	346,976.91
Fire Equipment & Protection	47,441.17		51.56		47,492.73
Revaluation	21,281.11	10,000.00	23.39		31,304.50
Recreation Facilities & Equipment	45,865.60		49.85		45,915.45
Audit	7,368.40		7.94		7,376.34
Capital Reserve Funds					
Site Prep 4 Cemetery	7.572.94		8.23		7.581.17
Highway Heavy Vehicle	89,641.84		97.69		89.739.53
Records Preservation	15,501.34		16.72		15,518.06
	673,172.00	77,525.00	740.58	50,775.00	716,163.92

#### SCHEDULE OF TOWN PROPERTY

Town Hall / Town Offices / Library Land (1.1A) and Building R11/42 Contents	\$1,320,000 *** \$338,000 ***
Old Library (Schoolhouse)  Land (0.3 A) and Building R11/11  Contents	\$78,900 * \$0 ***
Municipal Building Land (2.06 A) R16/5B Buildings	\$2,100 * \$519,256 **
Cemetery Land Land, 1.2 A N/S Durand Road R11/43 Land, 1.84 Acres N/S Rt 2 R11/48A	\$1,200 * \$18,200 *
Parks  Carol Williams Horton Memorial, 3.5 Acres - R11/9 Coldbrook Falls, 2.2 Acres - R15/18 Durand Lake/Recreation Area, 51 Acres L&B - R11/50 Peek Park, 1.0 Acre N/S Rt 2 - R11/51 Randolph Spring, 3.0 Acres N/S Durand Rd - U7/6 Ravine House Site, 0.8 Acres, N/S Durand Rd - U5/10	\$5,300 * \$1,300 * \$130,600 * \$24,400 * \$32,900 * \$31,500 *
Town Forest Land in Jefferson (1,106 A) and Randolph (8,983 A) - R14/1	\$2,809,900 **
Miscellaneous  Land, 6.0 Acres N/S Rt 2 - R14/5  Land (Driveway), 0.4 Acres N/S Rte. #2 - U4/24  Former Dump Site Valley Road, 2.97 Acres - U10/11A  Backland, 0.23 Acres S/S Rt 2 - R14/5	\$34,900 * \$21,100 * \$6,700 * \$200 *
Departments  Highway Equipment  Life Squad Equipment  Fire Trucks, Equipment, & Contents  Police Equipment	\$219,500 *** \$8,000 *** \$78,000 *** \$4,000 ***
Total	\$5,685,956

<sup>\*</sup> Value per property tax roles \*\* Purchase Price

<sup>\*\*\*</sup> Estimated Replacement Value 2008

#### 2012 Balance Sheet \*\*

#### **Current Assets:**

Reconciled Bank Balance 12/31/ Trust Funds and Capital Reserve		<b>\$441</b> ,601 <b>\$716</b> ,163	*
Conservation Fund Balance 12/3 Uncollected Property Taxes Unredeemed Tax Liens	1/12	\$4,050 \$108,148 \$0	*
	Total		\$1,269,962
Land, Buildings, & Equipment			
Value of Town Property including	Contents	\$5,685,956	***
	Total		\$5,685,956
Short Term Liabilities:			
Current Portion Long Term Debt	(Note)	\$62,379	
Interest Due on Note		\$16,866	
Deposits against Taxes		\$0	
Owed GRS Coop School District		\$79,326	
	Total		\$158,571
Long Term Liabilities:			
Note for Construction of EMS & H	Hgwy Bldgs	\$48,833	
Note for Reconstruction of Rand.	Hill Rd	\$441,417	
			\$490,250
Balance (excess of assets over liabili	ties):		\$6,307,097

<sup>\*</sup> Restricted Account

<sup>\*\*</sup> Does Not Include Town Forest Funds or Library Funds

<sup>\*\*\*</sup> Includes value of Town Forest Lands

### TREASURER'S REPORT

### Town of Randolph Checking FY2012

Bal	lance 1/1/12		\$452,679	
Pro	xes, Grants, Misc oceeds, long term notes om Trust Funds	1,705,789 0 49,775	\$1,755,564	
	posits Held 1/1/11 posits Held 12/31/11	12,310 3,545	-\$8,765	
Expense Se	lectmen's Orders Paid		\$927,900	
Sc To	ounty Taxes Paid hool Taxes Paid Trust Funds	316,908 438,069 75,000	\$829,977 \$441,601	
	Conservation Fu	nd FY2012		_
Ва	alance 1/1/12		\$7,201	
	terest eposit		\$3 <b>\$25</b>	
	ommissioner's Orders Pai	id	\$3,179	
Ва	alance 12/31/12		\$4,050	

#### **Town Stipends for 2012**

Selectmen	Ted Wier, Chairman John W. Turner Michele Cormier	\$1,100 \$900 \$300
Treasurer	Connie Chaffee Angela Brown	\$1,000 \$100
Tax Collector	Scott Robinson Rodney Hayes	\$2,000 \$100
Moderator	David Willcox	\$200
Town Clerk	Anne Kenison Suzanne Lowe-Santos, Deputy	\$1,200 \$100
Supervisors of the Checklist	Michael Sewick Denise Demers Angela Chakalis-Pfeffer	\$150 \$150 \$150
Ballot Clerk	Judith Kension Michele Cormier	\$60 \$60
Trustees of the Trust Funds	Melanie Lark Andreas Judith Kenison Michael Sewick	\$120
Planning Board	John Scarinza, Chairman John Turner Roberta Arbree Arlene Eisenberg Robert Ross Jr.	\$360 \$180 \$180 \$180 \$180
Alternate Alternate	David Willcox Raymond Aube	\$180 \$180

Board of Adjustment  Alternate Alternate	Paul Cormier, Chairman Alison Tomlinson Jim Hunt G. Alan Lowe, Jr. Raymond Aube Laura Brockett Robert Leclerc	\$200 \$100 \$100 \$100 \$100 \$100 \$100
Auditors	Philip Guiser Wendy Walsh	\$100 \$100
AVRRDD Rep.	Raymond Aube	\$120
Firemen	Dana Horne, Chief William Arnold Curtis S. Chaffee Auvern Kenison Larry Martin Larry Martin, Jr. Kevin Rousseau Walter Stone John Turner Danny Vaillancourt Ray Aube Maia Rauschenberg	\$1,000 \$350 \$350 \$350 \$350 \$350 \$350 \$350 \$
Life Squad Directors	William Arnold Barbara Arnold	\$90 \$90
Emergency Mgt Dir		
Forest Commission	John Scarinza Benson Eisenberg Edith Tucker Jeffrey Parker Mark Kelley	\$120 \$120 \$120 \$120 \$120

\$15,880

#### 2012 SELECTMEN'S REPORT

First let us say that the office will never be the same following the retirement in August and death in February of Rodney Hayes, dedicated Administrative Assistant to the Selectmen and friend to all he came in contact with.

2012 has been a busy year. The long term restoration project for Durand Road saw two more culverts replaced and plans made to replace four more in 2013.

A Condition Assessment of High Acres Rd was started by the Road Agent and it appears it will need substantial work soon.

Continuing with roads, 28 years after the 1984 Town Meeting a deed has been obtained for the last 400 feet of the westerly portion of Randolph Hill Rd. The deed was obtained from the granddaughter of the original owner thus averting a possible costly court case.

The Randolph Hill Rd. Extension was completed and a turn-around built, allowing access to hiking trails and the Town Forest. Gates have been erected at the end of the road to prevent access by unauthorized vehicles to the Town Forest and in reverse from the snowmobile trail to the Road. Hiking trails in the area will be re-signed as well.

Kevin and Chuckie continue to do a good job as Road Agent and Assistant Road Agent. They have worked closely with our residents, evoking many positive reports to the Selectmen.

A restoration project for the Ravine House Dam is under way. The Selectmen have met with State Dam Officials, and HEB Engineering of North Conway was contracted to work with FEMA to do the engineering studies and State permitting needed to advance the project. As of year's end all permits except dredging are in place and most of the engineering work has been completed.

We know many of you are wondering why the Project is going so slowly. The answer is each step results in a cost to the Town and we must be sure that each cost is 75% reimbursable by FEMA. We currently have \$98,600 held for us by FEMA but expect to exceed this. FEMA has stated to our engineers that they will cover added costs, but we feel caution is warranted.

In other matters, the Town was named in multiple Actions and Appeals questioning Assessment Methodology, heard before the NH Board of Tax and Land Appeals, initiated by one taxpayer who circulated a petition. These actions necessitated many hours of preparations and appearances by the Selectmen before the Board in Concord. Since one of the Actions was for a complete and immediate reassessment of the entire Town, which was estimated to cost \$44,000, the Town's Attorney was brought in to defend the Town, with consequent substantial legal fees. Individual Selectmen were also named in two of these Actions. The Board of Tax and Land Appeals found all of the Actions and Appeals had no merit, and a costly "unscheduled" reassessment was averted.

The "scheduled" 2014 reassessment was begun this year. The Selectmen felt that doing the Listing and Viewing over a two year period would allow for greater access to summer residences. In addition this allows us to spread out the payments.

Happier news is that usage by the community of the Town Hall/Library complex continues to expand as Hersh Cross envisioned. THANK YOU HERSH!!!

Respectfully submitted, Board of Selectmen

#### Auditor's Report

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Tax Collector, Town Clerk, Treasurer, Selectmen, Trustees of Trust Funds, Library Trustees and Forest Commissioners on June 28, 2012 for the fiscal year ending December 31, 2011 and find them correct and in order.

Respectfully submitted: Philip Guser Wendy Walsh Auditors

#### TOWN CLERK'S REPORT FOR YEAR ENDING DECEMBER 31, 2012

#### Receipts

Motor Vehicle Registrations:	\$57,545.00
Title Fees:	\$ 126.00
Municipal Agent Fees:	\$ 1,401.00
Dog Licenses & Penalties:	\$ 382.00
Vital Records:	\$ 115.00
Checklists	<u>\$ 650.00</u>
Total Received:	\$60,219.00

Respectfully Submitted,

Anne Kenison Town Clerk

## Randolph Annual Town Meeting Election Results March 13, 2012

**Town Selectmen** 

John Turner

Treasurer

Connie Chaffee

**Auditor** 

Philip Guiser

**Trustee of Trust Fund** 

Judith Kenison

**Planning Board** 

John Scarinza Roberta Arbree

**Library Trustee** 

Jean Malick

**Bd. of Adjustment** 

Paul Cormier Bill Andreas

**Cemetery Trustee** 

Suzanne Santos

**Supervisor of Checklist** 

**Denise Demers** 

Moderator

David Willcox

Town Clerk

Anne Kenison

#### Librarian's Report 2012

In a town this size with only 14 hours of operation per week, it is truly remarkable the things that can be accomplished in a little library like ours. Although we are not a full-time Library, we do offer the "full-service" of many larger libraries. How does it happen? With the dedication of volunteers, the continued support of the Friends of the RPL, the financial commitment of the Town, faithful "patrons", and the use of technology, all working towards a common goal.

We continue to maintain a current selection of books, DVDs, and Audio CDs, as well as offer Internet access and downloadable Audio and eBooks. With the help of the Friends of the Library, we provide a public performance movie license and ongoing adult and children's programming throughout the year. Children participate in the Hop-Off-the-Bus Book Group on Wednesday afternoons. Residents and visitors enjoy the annual Book & Bake sale and children's story hours during the summer months. The White Mountain Room continues to be a popular place for small gatherings and a place to house our gradually expanding archives.

We welcomed many new patrons this year and added several titles to the White Mountain and Randolph Author shelves, as well as new DVDs and Audio books. There were a total of 1750 visitors and circulation of 1857 items and 112 interlibrary loan transactions. Assistant Librarian Christa Rousseau created a website for the Library with links to many resources and happenings at the Library. The online catalog was upgraded and will soon be available from your home computer.

We encourage all residents of Randolph to come and learn about the many services available through your Town library and to share in this community of knowledge available in this special place. It has once again been a pleasure to serve you as Librarian and I extend my gratitude to Assistant Librarian Christa Rousseau, our dedicated volunteers, Trustees, the Friends of the Randolph Library, and all of our patrons.

Respectfully submitted, Yvonne Jenkins Librarian

## LIBRARY APPROPRIATIONS AND EXPENDITURES 2012

Balance 1/1/12		\$1651.51
Encumbered 1/1/12		\$2498.31
Income  Town Appropriation  Reimbursement	15225.00 60.00	
Copies	85.60	
Interest	06	\$15370.66
Expenditures		
Stipends and Benefits	8100.00	
Books and Supplies	3139.78	
Periodicals	376.50	
Propane	3882.36	
Electricity	961.07	
Telephone	387.51	
Technology/Non Print	805.00	
Miscellaneous	_73.00	
		\$17725.22
Encumbered		\$171.66
Balance 12/31/12		\$1623.60

Submitted by Sandy Wier Treasurer, Randolph Public Library Trustees

# LIBRARY CHECKING ACCOUNT 2012

Balance 1/1/12		\$3180.33
Income		
Donations	1369.00	
Reimbursement	140.00	
Grant	155.00	
Interest	07	
		\$1664.07
Expenditures		
DVDs and Audiobooks	982.99	
Tote Bags	275.02	
Gift	100.00	
Petty Cash	100.00	
Furnishings	485.99	
Programming	<u>487.00</u>	
		\$2431.40
Balance 12/31/12		\$2413.40

# LIBRARY SAVINGS ACCOUNT 2012

\$8594.65

		<b>,</b> 333 000
Income		
Donations	515.00	
Book Sale	761.00	
Interest	10.96	
		\$1286.96
Balance 12/31/12		\$9881.61

Submitted by Sandy Wier Treasurer, Randolph Public Library Trustees

**Balance 1/1/12** 

# LIBRARY BUILDING FUND 2012

Balance 1/1/12 \$21259.74

Income

Interest \$430.38

**Building Fund Accounts** 

Checking 1035.27 CD 20654.85

Balance 12/31/12 \$21690.12

Submitted by Sandy Wier Treasurer, Randolph Public Library Trustees

# Randolph Police Department

# Report for 2012

# To Randolph Residents

Well 2012 came and went. Everything seems to be going well thanks to people calling in cars, plate numbers, tracks in the snow and suspicious persons. We had some Bear break-ins, nobody hurt!!!

Kevin, Mike and I attended 10 hours of training.

With Kevin plowing roads we are getting extra coverage.

Don't forget for pistol permits you need to contact your Police Chief.

Assists:	16
Suspicious Cars and Persons:	9
Theft Investigations:	9
Accidents:	15
Car Breaks-ins	2
Ambulance Calls	13
Bear Break-ins	3
Dog Complaints	3
Lost Person	3
Fire:	3

Thanks for your calls they really help. Write down Plate numbers.

Respectfully submitted,

Gordon Alan Lowe

Police Chief

# Randolph Fire Department Report for 2012

The Randolph Fire Department had a quiet year again in 2012. The majority of the department's calls continue to be for assisting the ambulance at motor vehicle accidents. There were no major fires in Randolph again this year. We continue to be active in the North Pac Mutual Aid System assisting other departments in Coos County, with the majority of the assistance going to the towns of Gorham and Jefferson. The fire department also assisted with one mutual aid call in Shelburne.

The fire department continues to have a firehouse pancake breakfast in August. This seems to have become a town favorite that residents look forward to. The fire fighters enjoy the activity as well as many residents which is evident by the cooks that come to the station to assist us. As always thank you for the support and assistance.

The department also continues to hold a Christmas party for the children of Randolph. Once again this was a huge success with the children showing us their talents and receiving a special gift from Santa. Santa did his annual reading of 'Twas the Night before Christmas" for a captive audience. This year the party had a record breaking crowd as the town opened another holiday season. It was nice to have the number of children attending the party increase this year. A good time was enjoyed by everyone who attended.

As in the past, we are always looking for people to join the Randolph Fire Department. We continue to seek men and women over the age of 18 who are interested in helping in any way. This year the department did not gain any members.

Again, I would like to thank the members for their continued support and dedication to the town and their department.

As a reminder, the town has chimney brushes which are available for use by anyone in town and can be obtained at the fire department. Another important safety tip for all homes is to remember to change the batteries in your smoke detectors. Another good investment for your home is the purchase of a carbon monoxide detector. Have a fire safe year in 2013.

Respectfully Submitted,

Dana Horne, Randolph Fire Chief

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or <a href="https://www.des.state.nh.us">www.des.state.nh.us</a> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at <a href="https://www.nhdfl.org">www.nhdfl.org</a>.

Due to a record warm winter and little snow, our first fire occurred on February 4<sup>th</sup> with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

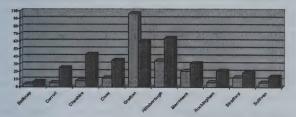
#### **2012 FIRE STATISTICS**

(All fires reported as of October 2012)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUN	TY STATIS	TICS
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14







CAUSES OF FIRE	S REPORTED	Total	Fires	Total Acres
Arson	14	2012	318	206
Debris	105	2011	125	42
Campfire	14	2010	360	145
Children	15	2009	334	173
Smoking	17	2008	455	175
Railroad	0			
Equipment	6			
Lightning	7			
Misc.*	140 (*Misc.: power lines, fir	reworks, electric fences, e	etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

## Randolph Cemetery Report 2012

The cemetery committee has been active this year with burials, with both purchasing and interest of lots at the Randolph Hill Cemetery, and with planning for a ledge garden at the Randolph Hill Cemetery.

Trustee Karen Eitel completes Jim Baldwin's term this year and is on the ballot for a (3) year term.

During the year we have had (2) burials: Ruth Knight at the Durand Road Cemetery, and George Brackett at the Randolph Hill Cemetery. There have been (3) lots purchased at the Randolph Hill Cemetery; and planned purchases in year 2014 totaling (8), most of these are located in the upper west corner. The Randolph Hill Cemetery has around 240 surveyed lots that are available. These are located at the upper end of the Cemetery above the road from west to east toward the flagpole. Suzie Santos has a map showing lot availability, but all Trustees are able to help identify surveyed lots.

Mowing continues to be done by Bill Arnold. A number of gravestones were reset; there are about (3) more that will need attention this summer. Again we ask those that place gravesite flowers or other memorabilia to follow the guidelines for placement and removal, which will aid in the maintenance of the Cemetery.

The revised Bylaws and Regulations, the Application of Right to Burial, and the Certificate of Right to Inter documents are working well and do help in lot selection and future interment minimizing the involvement of a mortician or a monument provider. Copies of these documents are posted at the Town Hall and/or available from Trustees.

Purchase lot price is \$525 which includes perpetual care (\$500) and the required 4 corner lot markers (\$25), these are placed by Cemetery Trustees. Once purchased, both documents above will be filed with Suzie Santos. Lot size is ample enough for one full casket burial plus (3) cremations or if all cremations, the maximum number is (6) per lot. Each Right to Inter has a filing fee of \$25 which provides State required records for burials in the Town of Randolph.

This summer we are planning moving the sand used in burials at both cemeteries to a less noticeable area. At the Randolph Hill Cemetery there is a ledge outcropping in the upper center of the surveyed lots. This area will be unsuitable for burials and the plan is to prepare a low maintenance ledge garden of perennials. Karen Eitel will be heading up this effort. Please contact her if you wish be active on this committee or donate suitable vegetation.

As always, all Cemetery Trustees are available to address questions or issues.

Respectfully submitted, Steve Hartman (Chair), Suzie Santos, Karen Eitel 466-2244 723-9341 466-5074

# Randolph Conservation Commission Report for 2012

In addition to its routine duties, in 2012 the Randolph Conservation Commission moved further ahead in its work to define and protect the Town's wetlands, and as in the previous two years focused its attention on vulnerable areas along Israel's River. In late spring the Commission voted to accept a final version of "A Functional Assessment of the Wetlands throughout the Israel River Area," a study carried out for the Commission by the environmental consulting group Watershed to Wildlife (the same firm that serves as consultant for the Randolph Community Forest). In the summer the Commission teamed up with the Community Forest to give townspeople a tour of the area in question, a tour which was repeated in the early fall. Conservation Commissioners, in cooperation with others in town, are working to protect as much of the Israel's River headwaters as possible.

In the course of the year, Randolph residents directed the Commission's attention to the possibility that the Portland Pipeline Corporation may be considering reversing the flow in one of its pipelines. There are three pipelines in the Portland Pipeline Company's rights-of way: an 12-inch pipeline installed in 1941 and retired from service in 1982, an 18-inch pipeline installed in 1950 and not currently in use, and a 24-inch pipeline installed in 1965 and currently shipping crude oil from Portland to Montreal. These pipelines run right through the middle of the Town, running alongside and crossing under the Moose and Israel's Rivers. The specific concern was the possibility that the Portland Pipeline Corporation would like to put the 63-year-old 18-inch line back into service by reversing the flow and pumping tar sands bitumen from Canada down to Portland. Maine. This has been a cause of considerable concern because tar sands bitumen is a very heavy material (the consistency of peanut butter), and in order to make it fluid enough to be pumped through a pipeline, it must be diluted with lighter hydrocarbons, typically benzene and naphtha, both serious carcinogens. In the event of a leak, the two constituents separate: the bitumen, which is heavier than water, would sink to the bottom of any lake, river, or stream, where they would be virtually impossible to clean up, while the lighter hydrocarbons would dissipate into the air (which in Randolph is confined between mountain walls in a steep, narrow valley) where they would constitute a grave health risk. This nightmare scenario actually took place on the Kalamazoo River in Michigan in 2010, where the cleanup is still continuing and is now the most expensive pipeline accident ever recorded in the US. In view of this, and in response to requests from a number of Randolph residents, the Commission convened an informational meeting in November 2012. The meeting, which was held at Town Hall and was very well attended by residents and officials from the Town and from the neighboring towns through which the pipeline passes (Lancaster, Jefferson, Gorham, and Shelburne), featured presentations by the official from the New Hampshire Department of Environmental Services (NHDES) who would be responsible for the cleanup of any spill, someone from the Natural Resources Defense Fund, the president of the Portland Pipeline Corporation, and an attorney for the American Petroleum Institute. In view of the fact that the representative of NHDES stated at that meeting that his department had had no experience in cleaning up such heavier-than-water substances as bitumen, and in view of the fact that the president of the Portland Pipeline has subsequently stated that his firm would welcome the opportunity to ship bitumen through the 18inch pipeline, the Commission is concerned about possible environmental threats to the Town and is working with the Selectmen to frame a proper response should that be needed.

On behalf of the Town, the Commission extends its heartfelt thanks to Ben Eisenberg, who recently resigned from the Commission after many years of diligent and cheerful service.

Respectfully submitted, Bruce Kirmmse, Chair

# **Forest Commission Report**

2012 was another busy year on the Randolph Community Forest finishing up several projects and looking forward to new initiatives.

Our contract with the Natural Resources Conservation Service (NRCS) Wildlife Habitat Improvement Program (WHIP) was completed this past September. In finishing the work included in this contract 12 additional acres of permanent wildlife openings were created, 7 previously created wildlife openings were mowed to maintain them, and 12 acres of softwood timber stand improvement was completed to increase winter habitat for wildlife.

The WHIP program has been very beneficial for wildlife habitat initiatives within the Community Forest. Seventy five percent of all costs for designated projects were paid for by NRCS and the remaining twenty five percent was paid by the forest fund through the revenues generated from the harvesting of timber.

The Pillsbury Timber Sale was completed last winter which consisted of the harvesting of timber on 69 acres in the area of the Stag Hollow drainage. This sale produced 121 thousand board feet (mbf) of hardwood saw timber, 1,666 tons of pulpwood and 4,382 tons of chips. This wood was harvested by local logging contractors and provided important wood fiber to the forest industry and contributed to the local forest based economy.

In July the Forest Commission hosted a presentation of the Israel's River Watershed Study which was commissioned by the town's Conservation Commission. The purpose of this study was to complete a wetlands inventory along the Israel's River drainage area.

And in August at the annual forest tour this past year's theme centered on the meadows and wetlands along the Israel's River corridor and some of the important natural resource features and wildlife that live and exist in this region of the town.

This past year the Forest Commission has established a small grants program geared to assisting individuals to conduct studies, research, or other projects which further the improvement, maintenance, and mission of the Randolph Community Forest. Some potential projects include bird and wildlife surveys, water quality monitoring projects, plants and fauna studies, etc. All proposed projects must be reviewed and approved by the Forest Commission.

Other opportunities being explored by the Forest Commission is the creation of a self guided interpretive natural features trail geared towards folks who wish to take a short walk and learn about some of the interesting natural communities that exist on the forest. We are also in the process of creating a website for the Community Forest where important documents can be retrieved and reviewed by the public, notices of timber harvests and other projects can be posted, and important updates or events as they pertain to the Community Forest can be listed for the members of the community to easily access and review.

A major effort for the RCF this year will be revising and updating the forest stewardship plan for the next 10 years. As part of that update our forester is conducting timber stand examination and preparing future proposed management prescriptions with anticipation this work will be completed this upcoming fall. An additional part of this process will be one or more meetings to gather public input and any guidance folks may have as to priorities or objectives that should be considered for the management of the forest for the next 10 years.

# Forest Commission Report (continued)

Annual maintenance projects completed this past year included the mowing of all forest access roads in the Bowman region of the Community Forest and boundary line brushing and painting. All of our forest roads have been put on rotational mowing program where once every three years a different region of our roads will be maintained. This upcoming year the forest roads in and around the Randolph Hill Road area will receive this attention and maintenance. Through good maintenance of our forest road system, the likelihood of erosion due to unusual weather events is drastically reduced allowing for better water quality and reduced maintenance costs associated with any erosion that may occur.

One of the more unique but less known natural features in the Randolph Community Forest is the crystal mine located at the west end of town and somewhat deep in the forest. During World War II high quality quartz crystals were mined at this location for use in military radios. As the need for high quality quartz crystals declined after the war, the mine was closed sometime in the late 1950's or early 60's and the mine entrance was blown up to prevent access and potential injury to anyone who might enter the abandoned mine.

Since then there has been a small community of hobby prospectors who have visited the site over the years and located some small pockets of crystals near the surface of the ground. During the past several years however, more aggressive excavations have taken place which have degraded this special resource to the point where something needs to be done to limit the damage to this local natural feature.

In an effort to protect what remains of the quartz resource located in the Community Forest, the Forest Commission is proposing an ordinance to be voted upon at this year's town meeting which if passed, would become a part of the towns Land Use Ordinance protecting the mine site and surrounding area.

Please know it is not the intention of this ordinance to discourage hobby mineral collectors from visiting the site and harvesting a small quantity of quartz crystals for personal enjoyment, but to ensure that a set of reasonable rules are in place to provide a quality experience for all while at the same time protecting this valuable natural resource for future generations. The Forest Commission would therefore encourage voter's support of this amendment to the Land Use Ordinance and to also learn more about this special community natural feature. Copies of the proposed ordinance are available for review posted at the town hall.

As always, we encourage everyone to take an opportunity to explore this very special forest.

Respectfully Submitted, The Randolph Forest Commission

# Planning Board Annual Report 2012

In January the Board hosted a public hearing on the Israel's River Headwaters Project. The purpose of this presentation was to explain the proposed project and associated warrant articles which were subsequently voted on in the affirmative at the 2011 town meeting establishing the legal architecture for this project to move forward.

And in March the Board once again hosted the annual Municipal Law update meeting which consisted of a review of new laws passed by the legislature and an explanation and discussion of how they may affect current subdivision and land use regulations as adopted by the town.

The Board also attended to its responsibilities involving the Randolph Community Forest. The upcoming year's proposed forest budget was reviewed and approved and a public hearing was held on a planned timber sale as presented by the Forest Commission and their forester.

Another Forest Commission item the Planning Board considered is a proposed amendment to the Land Use Ordinance which would help protect an important natural resource in town known as the crystal mine. The crystal mine is a quartz geologic feature located at the west end of town where during World War II high quality quartz crystals were mined from this location to be used in military radios. At the end of the war and with the advent of artificially grown quartz crystals, the mine was closed and the entrance blasted shut. Since then hobby gem and mineral collectors have visited this remote site to gather small amounts of quartz specimens for personal use. Recently however the excavation of this area has become increasingly more aggressive and some form of protection of this natural feature is now in order. The Planning Board is recommending that the proposed amendment to the Land Use Ordinance be approved at this year's town meeting to protect this important and unique natural feature on the Community Forest.

This past year the Planning Board was also asked by the Board of Selectmen to re-visit the topic of what types of building projects in town require a permit. After several meetings and discussions the Board has made recommendations to update the Land Use Ordinance as to what projects in town require a building permit. In contemplating this issue, the Board did not feel that general maintenance activities should require a permit and therefore it is our recommendation that no permit shall be required for painting, cleaning, modifications undertaken solely for decorative purposes, basic repairs and maintenance, or other treatments which do not involve structural changes such as the replacement of roofs, sidings, or the installation or replacement of sheds and fences in their original locations. These proposed updates to the building permit requirements will be voted upon at this year's town meeting as an update to the Land Use Ordinance and a copy of the proposed changes are available for review at the town hall.

The Planning Board meets on the first Thursday of each month and the public is invited and encouraged to attend.

Respectfully submitted The Randolph Planning Board



Photo by Sally Dinsmore



# The Family Resource Center

123 Main Street Gorham, NH 03581 603-466-5190 (T) 603-466-9022 (F)

Satellite Offices in Lancaster, Colebrook and Littleton, NH

Hon. James E. Michalik, Retired Executive Director www.frc123.org

# Annual Report of the Family Resource Center to the Town of Randolph - January 17, 2013

FRC Project Youth Afterschool Program: 40 of the 93 students at the area Middle School (grades 6-8) are enrolled in our Afterschool Program. Over the 2011-2012 academic school year we note the following:

48% of students saw increased Language Arts Grades 44% of students saw increased Social Studies Grades 38% of students saw increased Math Grades

42% of students saw increased Science Grades

In addition to significant homework assistance students planned and participated in:

- ✓ Veterans Appreciation Dinner for all North Country Veterans Students sponsored an annual Veterans Appreciation Dinner at the American Legion Post #82, serving 100+ and interacted with Veterans and their families from many towns in Coos County. This year students created and mailed personal invitations.
- ✓ Collection of Weather and Snow Data Students collect and supply data to the NH Fish & Game Department to help monitor conditions affecting the local deer population. Students enter this data into a data base created by the students of Milan Elementary School.
- ✓ FRC Project Youth students held a road toll in to raise funds for their Teens Helping Teens Project initiated to let no teen go without a gift through the holiday season. The students raised the funds, created a budget, did all the shopping and delivered their chosen items to be added to the Toys for Tots project. Total funds raised from the road toll, enabled the students to purchase \$394.21 worth of gifts specifically for teens.
- Week of Service/Worldwide Community Action Initiatives: As part of the I was Here initiative, designed by recording artist Beyonce, the students viewed her video and strategized ways that they could make their mark this upcoming school year as a group and individual. 1) Students wrote letters to be included in Operation Military Kids Hero Packs for their 9-11 Day of Service. 2) Letters were written to students' grandparents as part of the Do Something Grand initiative, but they also went one step further. Students went to Coos County Nursing Home to play Bingo with the residents and everyone departed with smiles and students were asked to come back soon.

Strengthening Families ... Building Communities Serving the North Country for 15 years



Selected as 2012 Winner

YEAR OF SERVICE

- ✓ Northern Forest Heritage Park was in need of carvers to make their Pumpkin Bridge a success for the annual River Fire. GASP students rose to the challenge and carved 15+ pumpkins to help light the way.
- ✓ GASP students are once again partnering with the Gorham Community Learning Center for the Reading Warriors program. This year, in addition to bringing our rolling library, students wrote their own short stories to be read and animated with puppets to the young children.
- ✓ In 2012 the FRC was honored to be selected as the Cumulus Media WPKQ (FM 103.7) Year of Service Partner. This opportunity provided a number of our Afterschool youth, including students from the Randolph/Shelburne/Gorham area to tape Public Service Announcements at the radio channel's studio. They experienced, first-hand, the workings of the radio studio and were thrilled to hear their voices in the PSA's that were played with great frequency in the North Country. The FRC Board and Staff are very grateful to Cumulus Media WPKQ (FM 103.7) for that opportunity.

Family Support Programs: The FRC continues to deliver quality family support services to local families including Toddler Time for Shelburne/Gorham area families. At Toddler Time infant to age 3 children and their caregivers are provided healthy activities designed to improve relationships and strengthening parenting capacity. In the Deployment Cycle Support Program FRC staff provides supportive services to Randolph/Shelburne/Gorham area families whose parent or child is engaged in the pre-deployment, deployment and post deployment cycle of US military service. FRC's In Home Family Support Programs brings experienced case workers into the homes of local families to help heal family dynamics and provide support and referral services to re-energize positive family relationships and re-engage these families into the fabric of the community. In 2012, with the continuous generous support of local businesses, we continued our traditions of supplying area families & children with school supplies, winter coats & gear and holiday food baskets and gifts. We continue to host Senior Meals on a weekly basis and otherwise make the FRC available for community gatherings and meetings. Given our current economic climate these assistance programs were particularly welcomed by many.

**Working Families Program:** 56 Randolph/Gorham Families reaped the benefits of FRC's free Volunteer Tax Assistance Program (VITA) in tax year 2011. County-wide a total of 497 Families collected over \$612,000 in Federal Income Tax returns due to the FRC's VITA program.

We sincerely thank the people of Randolph for their past and continuing support of the FRC. We are proud of the many relationships we have forged as we work together towards a healthy and vibrant place for families. We look forward to many years of continued collaboration with our neighbors.





# **GORHAM COMMUNITY LEARNING CENTER**

January 2013

In 1978, Jimmy Carter was president, the cost of a new home was \$54,000, the median household income was \$14,000, a stamp cost \$0.13, and a gallon of gas was \$0.62. But more importantly, in 1978 the Gorham Community Nursery School opened its doors. The nursery school was located at the Congregational Church, where it remained until 1999. Two teachers, who were not required to have any formal training, taught fifteen children two mornings a week. The primary goal of the curriculum was socialization, and families were billed only when their child attended. Supplies were purchased by the teachers or were donated. Donations served as a major contribution even 35 years ago.

Fast forward to 2013. Barack Obama is president, the median cost of a new home is \$200,000, the median household income is about \$70,000, a stamp costs \$0.45, and a gallon of gas is \$3.45. Thirty-five years later we are now the **Gorham Community Learning Center**, an **NAEYC-accredited center** providing tuition-based early education and full day child care five days a week year round. Our twelve staff members have education in early childhood, ranging from Bachelor's degrees to formal workshop training hours. The primary goal of our curriculum is to build the whole child through meaningful play and activities. Supplies are purchased through grants, income and donations. Donations serve as a major contribution even 35 years later.

Our mission is to provide the foundation for lifelong learning. We have developed and maintained a strong collaboration with the local school district as well as with the SAU 20 and SAU3 special education programs. We are currently involved in many intertwined activities such as Handwriting without Tears, Jolly Phonics, and a new social emotional curriculum called "Social Thinking." Our teachers work closely with the Ed Fenn kindergarten program to prepare students for the formal school environment. During 2012 we served approximately 50 students from the Gorham, Randolph and Shelburne areas. Our students can be seen walking to the Common, to the Gorham Library, to the Ed Fenn, and to the various businesses who provide us with enrichment visits and field trips. "Community" is not a one-way street—it is a busy exchange of ideas and experiences in the lives of our students and in the life of the town of Gorham. We look forward to the next 35 years! Thank you for your continued investment in the future!





## Towns in Council District #1

#### BELKNAP COUNTY:

Alton, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Titron

#### CARROLL COUNTY:

Albany, Bartlett, Brookfield, Chalham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madisson, Hart's Loc., Jackson, Madisson, Tamworth, Tultonboro, Wakefield, Wolfeboro

#### COOS COUNTY:

Carroll, Clarksville, Colebrook, Columbia, Daiton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millstied, Northumberland, Pitsburg, Randolph, Shelburne, Stark, Stewaristown, Strattord, Whitefield

# GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Berhielam, Brügewater, Onstol, Campton, Campan, Derchester, Easton, Elisworth, Entleid, Francona, Grafton, Groton, Hanger, Hayerful, Helston, Holderness: Landall, Lebanon, Lincoin, Lisbon, Littleton, Lyman, Lyman, Homes, Sugar Hill, Thomton, Warren, Waterville Valley, Wentworth, Woodskodwaterville Valley, Wentworth, Woodskod-

#### MERRIMACK COUNTY: Andover, Danbury, HBI, New London

STRAFFORD COUNTY: Middleton, Milton, New Durham

SULLIVAN COUNTY:

Claremont, Cornish, Crovdon, Grantham. Newport, Plainfield, Springfield, Sunapee

# Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. 603-747-3662
Car Phone 603-481-0863
E-mail: ravburton@myfairpoint.net

Executive Councilor District One

> Report to the People of District One by Ray Burton Executive Councilor, District One

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

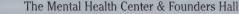
Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <a href="http://www.sos.nh.gov/redbook/index.htm">http://www.sos.nh.gov/redbook/index.htm</a> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely Ray bureon, Executive Councilor





Riverside Courtyards, 3 Twelfth Street, Berlin, NH 03570 • 603-752-7404 • Fax 603-752-5194

December 18, 2012

Chairman & Members of the Board Randolph Board of Selectmen Durand Road Randolph, NH 03593

Dear Mr. Chairman and Members of the Board:

Northern Human Services' The Mental Health Center in Berlin respectfully requests that the Town of Randolph continue its support of this agency through an appropriation in the amount of \$339.00 at the 2013 Town Meeting. This amount represents a \$1.00 per capita contribution based on figures from the most recent census. These funds will be used exclusively for the support of outpatient services provided through The Mental Health Center.

Over the past 46 years this agency has provided mental health services to hundreds of people living, working, raising families and going to school in the Androscoggin Valley area. Outpatient mental health services are not funded by state or federal dollars. They are expected to support themselves through client fees, third-party insurance payments, and through local support such as contributions from towns, cities and the United Way. In order to make these services affordable to all persons in need of them, fees are adjusted according to the recipient's ability to pay. Your present and past appropriations have enabled us to follow this practice, and your support this year will assure its continuance. We see these services as the backbone of our communities' mental health efforts and as essential in the prevention of more serious emotional, social and community problems.

We fully appreciate the pressures, financial, social and emotional, that all sectors of our local communities are experiencing at this time. These pressures are resulting in a significant increase in persons seeking our services at a time in which there has been a severe erosion of the health insurance base supporting providers such as us. More than ever we need your ongoing assistance to continue to provide your citizens with the care they are seeking.

www.NorthernHS.org

BERLIN · COLEBROOK · CONWAY · GROVETON · LANCASTER · LINCOLN · LITTLETON · WOLFEBORO · WOODSVILLE

# TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.

Serving Coos, Carroll & Grafton Counties

30 Exchange Street, Berlin, N.H 03570 • (603) 752-7001 • Toll Free: 1-800-552-4617 • Fax: (603) 752-7607

Website: http://www.tccap.org • E-mail: admin@tccap.org

Executive Director: Lawrence M. Kelly

November 28, 2012

Board of Selectmen Town of Randolph 107 Durand Road Randolph, NH 03593

### Dear Selectman:

Tri-County Community Action is requesting \$600.00 in funding from the Town of Randolph to help support its Community Contact Program. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and handicapped persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is a breakdown of assistance that the CAP Community Contact office provided to Randolph residents over the last year:

	HOUSEHOLDS	DOLLAR AMOUNTS	-
Fuel Assistance 2011-2012	7 7 T	\$ 6,300.00	
Electric Assistance 2011- 2012	5	\$ \$4,303.00	
TOTAL.	12	\$ 10,603.00	

Community Contact provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Program and FEMA. We also are the conduit through which the USDA Surplus food gets distributed to food pantries throughout Coos County in order to serve our residents.

If you have any questions, please don't hesitate to give me a call at 752-3248.

Sincerely,

Mily Saulangun Cindy Baillargeon

Berlin Community Contact Manager



# North Country Council, Inc.

Regional Planning Commission & Economic Development District The Cottage at the Rocks 107 Glessner Road Bethlehem, New Hampshire 03574 (603) 444-6303 FAX: (603) 444-7588 E-mail: nccinc@nccouncil.org

#### Dear Friends,

The first thing I would like to do is thank all of you for your support of the North Country Council this past year. Once again, I would like to reaffirm the Council's commitment to serve the community and regional needs.

We continue to be very active in transportation planning. We are the recipient if a grant from the New Hampshire Department of Transportation that enables us provide assistance to communities and staff the Transportation Advisory Committee for the region. I urge all of you if you have not been involved with the advisory committee to give us a call and arrange to attend one of our meetings.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the Dartmouth Regional Technology Center (DRTC) incubator in Grafton County. These along with other economic opportunities will continue to be a focus in the coming year.

The planning department has also been busy and as you look through this report you will see a variety of technical assistance activities that were provide to a number of communities in our region. We also began a major program to update and expand our regional plan thanks to a grant received by the nine planning commissions from the Department of Housing and Urban Development (HUD). This project, called the Granite State Futures (GSF) project will be continuing this year. There will be many opportunities for participation by residents and member community representatives to the Council. Community input is at the core of the GSF project and we need your input. Go to or use the QR code on this page to help us develop a vision for the future of the region. granitestatefuture.org/get-involved/add- and I urge you to attend some of the meetings that we will be having throughout the region. Community input is at the core of the GSF project and we need your input.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted

Michael King

Executive Director



#### 2012 VITAL STATISTICS

The following vital statistics were registered in the Town of Randolph, NH or are pertaining to Residents of the Town for the year ending December 31, 2012.

Date	Name of Child	Name of Parents	
Feb. 25	Isabella Rae Hartman	Amy Michaud Reid Hartman	
MARRIAGES: Date	Name of Bride and Groom	Residence	_
June 30	Cheryl L. Bean Richard M Baillargeon	Randolph, NH Randolph, NH	
DEATHS: Date	Name of Deceased	Place of Death Age	
Jan. 5	Ruth Lee Knight	MD	85*
March 17	George A Brackett, JR	Randolph, NH	87
March 23	Alfred 'Mike' Frueh	CT	92*
May 5	Judge Louis Heilprin Pollack	PA .	*
Sept. 6	Evelyn Brasher	Randolph, NH	

#Note: Accident victim.

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## THE WHALST STREET

The data sing what reaches were companies upon Town of Made the PC of the contribution of the Town In the way under the contribution 11, 2015.

# BOARD OF ADJUSTMENT

Paul Cormier, Chairman.

Call the Chairman for dates and times of meetings. All meetings are open to the public.

# **ROAD AGENT**

Kevin Rousseau, Road Agent

Please notify The Road Agent at 466-5185 if you have any issues or concerns with the road

# SCHOOLS

Randolph is part of the Gorham, Randolph, Shelburne Cooperative School District. District information can be found at the SAU20 website www.sau20.org.

# SELECTMEN 466-5771 Selectmen@randolph.nh.gov

Ted Wier, Chairman

The Selectmen meet the second and fourth Mondays of the month at 7 PM. Please contact the office to set up an appointment to meet with Selectmen. All meetings are open to the public.

## **TOWN FOREST COMMISSION**

John Scarinza, Chairman

The committee meets at 7PM at the Town Hall on the first Wednesday of the month. All meetings are open to the public.

# TAX COLLECTOR 466-5771 TaxCollector@randolph.nh.gov

Scott A. Robinson, Tax Collector

The tax collector is available by appointment, or you may pay your taxes at the Town Office during regular office hours, Monday - Friday 8:30 a.m. to 12:30 p.m.

#### TOWN CLERK 466-5771 TownClerk@randolph.nh.gov

Anne Kenison, Clerk; Suzanne Lowe-Santos, Deputy Clerk

The Town Clerk (or Deputy) is available at the Town Hall form 9 AM to 11 AM every Monday, and 7 PM to 9 PM every Wednesday. Please arrange to do your business at these times.

#### TRASH COLLECTION

Collected every Tuesday, beginning at 7 AM.

- Do not put out trash before Tuesday Morning it attracts bears, crows, etc. Please make arrangements for someone to put out your trash if leaving Town before Tuesday.
- . Do not place hazardous waste in your trash; there will be a special collection at AVRRDD, usually in
- It's illegal to place unprotected hypodermic needles in trash use sharps containers and drop off at Androscoggin Valley Hospital.
- · Permits are available at Town Hall to take bulky waste, refrigerators, air conditioners, or tires to the AVRRDD facility on Route 110 in Berlin.

#### RECYCLABLES COLLECTION

Recyclables must be separated and are collected on the first Saturday of each month beginning at 7 AM. Recyclables can also be dropped of at the AVRRDD facility on Route 110 in Berlin. See the Town Website http://www.randolph.nh.gov/general%20info.htm for more information on recycling or pick up a brochure at the Town Offices.

#### TOWN HALL

E-mail

Office Hours: call the office for hours

Telephone: (603) 466-5771 (603) 466-9856 Fax:

Selectmen@randolph.nh.gov

Randolph Town Hall 130 Durand Road Randolph NH 03593



Univ. of NH Special Collection Durham, NH 03824